

## City of Perry

### SPLOST 12 Allocation Report - Revised

In accordance with O.C.G.A. Sec. 48-8-127, as amended, the status of the 2012 SPLOST monies allocated to the City of Perry by the Houston County Board of Commissioners is outlined below.

<u>Purpose</u>	<u>Allocations</u>	<u>Prior Years</u>	<u>FY14</u>	<u>Total</u>	<u>Balance</u>
Roads/Streets/ Bridges/Sidewalks	\$3,000,000	\$ 2,732	\$ 503,336	\$ 506,068	\$ 2,493,932
Public Safety Facilities	1,800,000	271,762	93,842	365,604	1,434,396
Water/Sewer	4,100,000	248,588	821,164	1,069,752	3,030,248
Recreation/Parks	<u>900,000</u>	<u>12,984</u>	<u>36,110</u>	<u>49,094</u>	<u>850,906</u>
Total	\$9,800,000	\$ 536,066	\$1,454,452	\$1,990,518	\$7,809,482