

City of Perry
 Schedule of Expenditures
 2006 SPLOST
 For the Year Ended June 30, 2014

Project Description	Original Estimated Cost	Expenditures		
		Prior Years	Current Year	Total
Road, Street, Bridges and Sidewalk Projects	\$ 1,500,000	\$ 1,456,014	\$ 5,070	\$ 1,461,084
Public Safety Facilities	1,100,000	1,077,122	-	1,077,122
Water and Sewer System Improvements	2,500,000	2,280,601	217,376	2,497,977
Recreation Facilities and Equipment	400,000	391,679	-	391,679
	<u>\$ 5,500,000</u>	<u>\$ 5,205,416</u>	<u>\$ 222,446</u>	<u>\$ 5,427,862</u>