

MINUTES
BUDGET WORK SESSION
OF THE PERRY CITY COUNCIL
June 8, 2015
5:00 P.M.

1. Call to Order: Mayor James E. Faircloth, Jr., Presiding Officer, called to order the budget work session of the Perry City Council held June 8, 2015 at 5:00 p.m.

2. Roll:

Elected Officials Present: Mayor James E. Faircloth, Jr. *Mayor Pro Tempore Phyllis Bynum-Grace. Council Members Riley Hunt, William Jackson, *Robert Jones, Riley Hunt and Willie King.

* Council Member Jones left the meeting at 6:00 p.m.

* Mayor Pro Tempore Bynum-Grace arrived at the meeting at 6:00 p.m.

Elected Officials Absent: None

Staff: City Manager Lee Gilmour and Annie Warren, Recording Clerk

City Departmental Staffing: *Michael Beecham – Director of Community Development, Chief Joel Gray – Fire and Emergency Services, Chief Steve Lynn – Perry Police Department, Brenda King, Director of Administration, Decius Aaron – Director of Public Works and Robert Smith – Economic Development Director.

* Mr. Beecham left the meeting at 5:25 p.m.

Media: None

3. Items of Review/Discussion: Mayor Pro Tempore Phyllis Bynum-Grace

3a. FY 16 Operating Budget of the City of Perry: Mr. Gilmour directed Mayor and Council to a series of memos in their packet relative the FY 16 operating budget.

- Fire fee rate – It was the consensus of Council to adjust the fire fee rate to reflect the fire roll history. Residential rates will increase from \$10.00/ERU to \$17.26/ERU; non-residential rates will increase from \$10.00/ERU to \$12.87/ERU.
- Patrol Officers Positions – Council concurred to hold a special meeting after the 2015 tax digest is released to revisit the additional patrol officer positions.
- Council concurred to keep the Division of Vehicle Maintenance under the Department of Public Works.

4. Department Head Items:

No reports from department heads.

5. Council Member Items: Council had no reports

Mayor Pro Tempore Bynum-Grace, Council Members Walker, Jackson, King and Jones had no reports.

Council Member Hunt thanked Mr. Gilmour and all the department heads for their work in preparing the budget.

Mayor Faircloth reminded everyone of June's Walk with Mayor and Council will be in the neighborhood of Cameron Courts Apartments.

6. Adjournment. There being no further business to come before Council in the budget work session held on June 8, 2015, Council Member Jackson motioned to adjourn the meeting at 6:46 p.m.; Council Member Hunt seconded the motion and it carried unanimously.