

MINUTES
BUDGET HEARING
OF THE PERRY CITY COUNCIL
May 26, 2020
5:00 P.M.

1. Call to Order: Mayor Randall Walker, Presiding Officer, called to order the budget hearing meeting held May 26, 2020, at 5:00 p.m.

2. Roll:

Elected Officials Present: Mayor Pro Tempore Willie King, Council Members Darryl Albritton, Phyllis Bynum-Grace, Robert Jones, and Joy Peterson.

Elected Officials Absent: Council Member Riley Hunt

Staff: City Manager Lee Gilmour, Assistant City Manager Robert Smith, City Attorney Brooke Newby, and Recording Clerk Annie Warren

City Departmental Staffing: Chief Steve Lynn – Perry Police Department, Major Bill Phelps – Perry Police Department, Captain Health Dyes – Perry Police Department Tabitha Clark – Communications Manager, Fire Chief Lee Parker - Perry Fire and Emergency Services Department, Brenda King – Director of Administration, and Bryan Wood – Director of Community Development.

Guest(s)/Speaker(s): None

Media: Lauren Harris - Houston Home Journal

3. Items of Review /Discussion: Mayor Randall Walker

3a. FY 2021 Operating Budget

1. Perry Police Department. Chief Lynn provided a year in review to Mayor and Council. Chief Lynn asked for Council's consideration to reinstate four (4) part-time positions in the Perry Police Department. Council Member Peterson inquired about the Citizens Police Academy and community partnerships. Chief Lynn addressed Council Member Peterson's questions.

2. Department of Administration. Ms. King presented to Mayor and Council the Department of Administration's Fiscal Year 2021 budget. Ms. King reviewed the department's FY 2020 accomplishments, FY 2021 requests and future needs. Ms. King requested \$2,000 to purchase fleet maintenance software.

3. Department of Community Development. Mr. Wood reviewed the Department of Community Development FY 2021 budget and focused on the following items: code activities, Community Planner position, Building Inspector I position, and demolitions.
4. Finance Department. Mr. Worthington presented to Council the Finance Department's FY 2021 budget. He reviewed accomplishments and future needs for the department. Mr. Worthington stated he was pleased with the recommended budget.

4. Council Member Items:

Council Members Albritton, Bynum-Grace, Hunt, Jones, and Peterson had no reports.

Mayor Pro Tempore King had no reports.

Mr. Smith and Ms. Brooke Newby had no reports.

5. Department Head/Staff Items:

Mr. Worthington, Ms. Clark, Chief Lynn, Ms. King, Chief Parker, Mr. Wood, Ms. King and Ms. Warren had no reports.

6. Adjournment: There being no further business to come before Council in the budget hearing held on May 26, 2020 Council Member Jones motioned to adjourn the meeting at 6:01 pm. Mayor Pro Tempore King seconded the motion and it carried unanimously.