

City of Perry

SPLOST 12 Allocation Report

In accordance with O.C.G.A. Sec 48-8-127, as amended, the status of the 2012 SPLOST monies allocation to the City of Perry by the Houston County Board of Commissioners is outlined below.

<u>Purpose</u>	<u>Allocation</u>	<u>Prior Years</u>	<u>FY18</u>	<u>Total</u>	<u>Balance</u>
Streets/Sidewalks	\$3,000,000	\$2,578,250	\$ 344,315	\$2,922,565	\$ 77,435
Public Safety Facilities	1,800,000	1,044,717	160,911	1,205,628	594,372
Water/Sewer	4,100,000	2,352,765	894,755	3,247,520	852,480
Recreation/Parks	<u>900,000</u>	<u>307,064</u>	<u>167,525</u>	<u>474,589</u>	<u>425,411</u>
Total	\$9,800,000	\$6,282,796	\$1,567,506	\$7,850,302	\$1,949,698