

City of Perry

SPLOST 18 Allocation Report

In accordance with O.C.G.A. Sec 48-8-122, as amended, the status of the 2018 SPLOST monies allocation to the City of Perry by the Houston County Board of Commissioners is outlined below.

<u>Purpose</u>	<u>Original Estimated Cost</u>	<u>Current Estimated Cost</u>	<u>Prior Years</u>	<u>FY 2019</u>	<u>Total</u>	
Streets/Sidewalks	\$3,500,000	\$3,500,000	\$0	\$ 79,805	\$ 79,805	Ongoing
Public Safety Facilities	621,653	694,191	0	694,191	694,191	Ongoing
Water/Sewer	2,500,000	2,500,000	0	5,341	5,341	Ongoing
Recreation/Parks	<u>\$1,200,000</u>	<u>\$1,200,000</u>	<u>0</u>	<u>\$ 73,271</u>	<u>\$ 73,271</u>	Ongoing
Total	\$7,821,653	\$7,821,653	\$0	\$ 852,608	\$ 852,608	