

**AN ORDINANCE  
ADOPTING THE FISCAL YEAR 2020  
CITY OF PERRY OPERATING BUDGET**

**WHEREAS**, the Council has adhered to the provisions of O.C.G.A 36-81-3, as amended; and

**WHEREAS**, the budget public hearing was held on June 4, 2019; and

**WHEREAS**, per O.C.G.A. 18-13-28, as amended, any increase in the occupational tax from FY19 to FY20 shall be used to pay administrative expenses;

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS** that the operating budget of the City of Perry for fiscal year 2020 is adopted as follows:

Section I The General Fund revenue and expenditure appropriations are:

Revenues	
Taxes	\$10,728,600
Licenses/Permits	514,900
Intergovernmental	6,100
Administrative Service Charges	1,353,900
Charge for Services	2,584,500
Fines/Forfeitures	504,400
Investment	45,000
Other Charges	<u>262,000</u>
Revenue Total	\$15,999,400

Expenditures	
General Government	
Office of the City Council	\$ 109,900
Office of the Mayor	24,900
Policy Education	37,800
Office of the City Manager	1,325,300
Office of the City Clerk	121,800
Office of Elections	1,300
Office of City Attorney	34,000
Information Technology	106,600
Employee Insurance	2,173,500
Office of City Auditor	44,300,
Department of Administration	967,200
Municipal Court of the City of Perry	<u>392,800</u>
Category Total	\$ 5,339,400

Public Safety	
Perry Police Department	\$ 4,346,600
Perry Fire and Emergency Services Department	1,634,200
Houston County E-911	<u>169,500</u>
Category Total	\$ 6,150,300

<b>Public Works</b>	
Department of Public Works	\$ 2,286,500
Tree Board	9,800
Arbor Program	<u>400</u>
Category Total	\$ 2,296,700
<b>Recreation/Leisure</b>	
Department of Leisure Services	\$ 612,500
Perry Public Arts Commission	4,400
Youth Recreation Subsidies	<u>6,000</u>
Category Total	\$ 622,900
<b>Health/Welfare</b>	
Senior/Disabled Assistance Program	\$ <u>63,000</u>
Category Total	\$ 63,000
<b>Housing and Economic Development</b>	
Perry Housing Team	\$ 3,000
Houston County Land Bank Authority	4,000
Department of Community Development	966,900
Department of Economic Development	121,700
Perry Area Chamber of Commerce	4,800
Middle Georgia Clean Air Coalition	3,500
21 <sup>st</sup> Century Partnership	10,400
Community Promotion	4,200
Community Assistance	7,000
Main Street Advisory Board	6,900
Downtown Development Authority of the City of Perry	9,600
Perry Houston County Airport Authority	44,600
Georgia National Fairgrounds	58,900
Planning Commission	<u>6,500</u>
Category Total	\$ 1,249,800
<b>Capital</b>	
Fixed Assets	\$ <u>514,500</u>
Category Total	\$ 514,500
<b>Debt Service</b>	
Principal	\$ 870,800
Interest	<u>264,000</u>
Category Total	\$ 1,134,800
<b>Expenditure Total</b>	
	\$17,371,400
<b>Other Financing</b>	
Transfers	\$ 887,600
Leases	<u>514,500</u>
Other Financing Total	\$ 1,402,000
<b>Annual Gain/(Loss)</b>	\$ 30,000

Fund Balance	
Beginning	\$ 5,005,800
Ending	\$ 5,035,800

Section II The special revenue funds revenue and expenditure appropriations are:

Fire Protection Utility District Special Revenue Fund

Revenues	
Licenses/Permit	\$ 6,700
Charge for Services	2,086,300
Investment	<u>300</u>
Revenue Total	\$ 2,093,300

Expenditures	
Public Safety	
Support Services	\$ 138,800
Perry Fire and Emergency Services Department	<u>1,883,800</u>
Category Total	\$ 2,022,600

Debt Service	
Principal	\$ 89,700
Interest	<u>20,700</u>
Category Total	\$ 110,400

Expenditure Total \$ 2,133,000

Other Financing	
Seniors/Disabled Assistance	\$ <u>37,000</u>
Other Financing Total	\$ 37,000

Annual Gain/(Loss) \$ (2,700)

Fund Balance	
Beginning	\$ 171,700
Ending	\$ 169,000

Hotel/Motel Tax Special Revenue Fund

Revenue	
Taxes	\$ 929,400
Investment	<u>100</u>
Revenue Total	\$ 929,500

Expenditures	
General Government	
General Purposes	
Support Services	\$ <u>30,900</u>
Group Total	\$ 30,900
Tourism Promotion (TCT)	
Perry Area Convention and Visitors Bureau Authority	384,300
Perry Area Chamber of Commerce	<u>14,000</u>
Group Total	\$ 398,300

Tourism Development (TPD)	
Independence Day event	\$ 15,000
Directional signage	27,400
Buzzard Drop event	4,600
Perry Music Festival event	6,100
Food Truck Fridays event	21,700
Octoberfest event	13,200
Dogwood Festival event	8,000
GA/FL Tailgate	5,900
Holiday on Carroll event	1,800
May Day Festival event	10,400
Mustache & BBQ event	8,700
Perry Area Historical Society	<u>10,000</u>
Group Total	\$ 132,800

Expenditure Total \$ 562,000

Other Financing

Transfer	
General Fund	\$ (367,400)
Other Financing Total	\$ (367,400)

Annual Gain/(Loss) \$ 100

Fund Balance

Beginning	\$ 199,100
Ending	\$ 199,200

Section III The proprietary funds revenue and expenditure appropriations are:

Water and Sewerage System Revenue Fund

Revenues

Charge for Services	\$ 7,122,000
Investment	25,600
Other Charges for Services	<u>3,300</u>
Revenue Total	\$ 7,150,900

Expenditures

Public Works

Support Services	\$ 460,500
Meter Operations	621,900
Utility Bldg	14,800
Water Provision	1,143,800
Wastewater Treatment	1,680,100
Utility Inspection	14,300
Distribution/Collection	<u>1,170,100</u>
Category Total	\$ 5,105,500

Capital

Fixed Assets	\$ <u>65,700</u>
Category Total	\$ 65,700

Debt Service

Principal	\$ 674,500
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Interest	<u>386,500</u>
Category Total	\$ 1,061,000
Depreciation	<u>\$ 1,573,400</u>
Category Total	\$ 1,573,400
Expenditure Total	\$ 7,805,600
Other Financing	
Lease	\$ 65,700
Depreciation	<u>1,573,400</u>
Other Financing Total	\$ 1,639,100
Annual Gain/(Loss)	\$ 984,400
Unrestricted Cash	
Beginning	\$ 2,782,500
Ending	\$ 3,766,100
Gas System Revenue Fund	
Revenues	
Charge for Services	\$ 4,711,900
Investment	5,000
Other Charges for Services	<u>\$ 163,000</u>
Revenue Total	\$ 4,879,900
Expenditures	
Public Works	
Support Services	\$ 220,100
Franchise Fee	151,800
Public Awareness	1,200
Operations	483,700
Supply	2,148,500
Jointly Owned Natural Gas	<u>992,900</u>
Category Total	\$ 3,998,200
Debt Service	
Principal	\$ 83,000
Interest	<u>137,900</u>
Category Total	\$ 220,900
Depreciation	<u>\$ 91,700</u>
Category Total	\$ 91,700
Expenditure Total	\$ 4,310,800
Other Financing	
Transfers	\$ (736,800)
Depreciation	<u>91,700</u>
Other Financing Total	\$ (645,100)
Annual Gain/(Loss)	\$ (76,000)
Unrestricted Cash	

Beginning	\$ 1,007,000
Ending	\$ 931,000
<b>Solid Waste System Revenue Fund</b>	
Revenue	
Charge for Services	\$ 1,927,000
Investment	<u>200</u>
Revenue Total	\$ 1,927,200
Expenditures	
Public Works	
Support Services	\$ 152,200
Department of Public Works	<u>1,755,200</u>
Category Total	\$ 1,907,400
Capital	
Fixed Assets	\$ <u>130,000</u>
Category Total	\$ 130,000
Debt Service	
Principal	\$ 13,100
Interest	<u>1,100</u>
Category Total	\$ 14,200
Depreciation	\$ <u>53,300</u>
Category Total	\$ 53,300
Expenditure Total	\$ 2,104,900
Other Financing	
Transfer	\$ 27,600
Lease	130,000
Depreciation	<u>53,300</u>
Other Financing Total	\$ 210,900
Annual Gain/(Loss)	\$ 33,200
Unrestricted Cash	
Beginning	\$ 376,900
Ending	\$ 410,100
<b>Stormwater Utility District Revenue Fund</b>	
Revenues	
Charge for Services	\$ <u>724,800</u>
Revenue Total	\$ 724,800
Expenditures	
Public Works	
Support Services	\$ 106,500
Department of Community Development	91,800
Department of Public Works	279,300
System Engineering	<u>7,300</u>
Category Total	\$ 484,900

Debt Service	
Principal	\$ 63,500
Interest	<u>7,600</u>
Category Total	\$ 71,100
Depreciation	<u>\$ 98,600</u>
Category Total	\$ 98,600
Expenditure Total	\$ 654,600
Other Financing	
Transfers	\$ 3,300
Depreciation	<u>98,600</u>
Other Financing Total	\$ 101,900
Annual Gain/(Loss)	\$ 172,100
Unrestricted Cash	
Beginning	\$ 99,800
Ending	\$ 271,900

Section IV The positions funded and adopted in the FY 2020 Operating Budget are listed in Exhibit A and are hereby made a part of this ordinance.

Section V The City of Perry Personnel Management System FY 2020 Job Classification Schedule as provided in attached Exhibit B is adopted and hereby made a part of this ordinance.

Section VI The budget as shown in Exhibit C for the Perry Area Convention and Visitors Bureau Authority is approved and hereby made a part of this ordinance.

Section VII All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section VIII Should any part or parts of this ordinance be declared unenforceable, the remaining part or parts shall retain full effect of the law.

Section IX This ordinance is hereby adopted with the effective date of July 1, 2019.

SO ORDAINED THIS 18<sup>th</sup> DAY OF JUNE 2019.



CITY OF PERRY

By: *Randall Walker*  
 Randall Walker, Mayor Pro Tempore

Attest: *Annie Warren*  
 Annie Warren, City Clerk

Exhibit A  
City of Perry  
FY 2020  
Position Listing

Office of the Council		
Council Members €	6	
Org. Total	6	
Office of the Mayor		
Mayor €	1	
Org. Total	1	
Office of the City manager		
City Manager	1	
Assistant City Manager	1	
Executive Secretary	1	
Subtotal	3	
Personnel		
Personnel Manager	1	
Subtotal	1	
Customer Service		
Customer Service Manager	1	
Customer Service Tech III	1	
Customer Service Tech II	1	
Customer Service Tech I	1	
Subtotal	4	
Taxes/Licenses		
Accounting Tech I	1	
Subtotal	1	
Public Information		
Public Information Officer	1	
Subtotal	1	
Classic Main Street		
Main Street Coordinator	1	
Subtotal	1	
Special Events		
Special Events Coordinator	1	
Subtotal	1	
Org. Total	12	
Office of the City Clerk		
City Clerk	1	
Org. Total	1	
Department of Administration		
Administration		
Director of Administration	1	
Subtotal	1	

<b>Accounting</b>	
Asst. Finance Director	1
Senior Accounting Tech	1
Accountant	1
Accounting Tech I	1
Subtotal	<u>4</u>
<b>Vehicle Maintenance</b>	
Vehicle Maintenance Mgr.	1
Chief Mechanic	1
Mechanic I	1
Subtotal	<u>3</u>
Org. Total	8

<b>Municipal Court of the City of Perry</b>	
<b>Municipal Court</b>	
Chief Judge (PT)	1
Associate Judge (PT)	1
Chief Municipal Court Clerk	1
Municipal Court Clerk I	1
Org. Total	<u>4</u>

General Government 32

**Public Safety**

<b>Perry Police Department</b>	
<b>Administration</b>	
Chief of Police	1
Executive Secretary	1
Administrative Secretary (PT)	1
Subtotal	<u>3</u>
<b>Certification</b>	
Police Officer IV	1
Subtotal	<u>1</u>
<b>Criminal Investigation Division</b>	
Police Captain	1
Executive Secretary	1
Police Lieutenant	1
Detective Sergeant III	1
Detective Sergeant I	3
Police Office I (PT)	2
Subtotal	<u>9</u>
<b>Regional Safe Streets</b>	
Detecitve Sergeant II	1
Subtotal	<u>1</u>
<b>Evidence Room Mgt.</b>	
Property/Evidence Tech I	1
Subtotal	<u>1</u>

<b>Patrol</b>	
Police Major	1
Police Lieutenant	4
Police Sergeant	5
Police Officer III	3
Police Officer III	8
Police Corporal	1
Police Officer I	10
Subtotal	<u>32</u>
<b>Records Mgt</b>	
Property/Evidence Tech (PT)	1
Senior Property/Evidence Tech	1
Subtotal	<u>2</u>
<b>Animal Control</b>	
Animal Control Supervisor	1
Subtotal	<u>1</u>
<b>Animal Contraol Facility</b>	
Animal Contral Officer I	1
Subtotal	<u>1</u>
<b>School Resource Officers</b>	
Police Officer II	1
Police Corporal	1
Police Officer I	1
Subtotal	<u>3</u>
<b>School Crossing Guards</b>	
Traffic Control Guard (S)	2
School Crossing Guard (S)	2
Subtotal	<u>4</u>
<b>Support Services</b>	
Police Captain	1
Administrative Secretary (PT)	1
Subtotal	<u>2</u>
Org. Total	60

**Perry Fire and Emergency Services Department**

<b>Administration</b>	
Fire Chief/Director	1
Executive Secretary	1
Subtotal	<u>2</u>
<b>Fire Headquarters</b>	
Fire Captain	1
Fire Lieutenant	3
Fire Sergeant	2
Firefighter II	7
Firefighter I	5
Subtotal	<u>18</u>
Org. Total	20

Public Works		
Department of Public Works		
Administration		
Executive Secretary		1
Subtotal		<u>1</u>
Street Maintenance		
Infrastructure Manager		1
Senior Equipment Operator		2
Equipment Operator III		1
Equipment Operator I		1
Subtotal		<u>5</u>
Litter Control		
Equipment Operator Trainee		1
Subtotal		<u>1</u>
Building Maintenance Operations		
Building Maintenance Manager		1
Senior Building Mtce Tech		1
Building Maintenance Tech III		1
Building Mtce Tech Trainee		2
Subtotal		<u>5</u>
City Hall		
Senior Custodian		1
Subtotal		<u>1</u>
Public Safety Building		
Building Custodian I		1
Subtotal		<u>1</u>
Worrall Center		
Building Custodian I		1
Subtotal		<u>1</u>
Landscaping		
Landscape Manager		1
Equipment Operator I		3
Equipment Operator Trainee		1
Subtotal		<u>5</u>
Org. Total		20
Public Works		20

Recreation/Leisure		
Department of Leisure Services		
Director		1
Subtotal		<u>1</u>
Athletic Operations		
Athletic Programs Supervisor		1
Recreation Specialist		1
Recreation Technician Supervisor		1
Scorekeepers (S)		4
		<u>4</u>

Subtotal	7
Leisure Service Operations	
Leisure Service Supervisor	<u>1</u>
Subtotal	1
Leisure Camps	
Lead Camp Counselor (S)	1
Camp Counselor (S)	2
Camp Counselor Asst (S)	<u>1</u>
Subtotal	4
Org. Total	13
Recreation/Leisure	13

Housing/Economic Development	
Department of Community Development	
Administration	
Director of Community Development	1
Administrative Assistant	<u>1</u>
Subtotal	2
Engineering	
Engineering Services Manager	<u>1</u>
Subtotal	1
Utility Inspection	
Utility/Construction Inspector	<u>1</u>
Subtotal	1
Building Inspectors	
Chief Building Official	1
Building Inspector II	1
Building Inspector I	<u>1</u>
Subtotal	3
Code Enforcement Administration	
Code Compliance Specialist I	<u>1</u>
Subtotal	1
Org. Total	8

Department of Economic Development	
Administration	
Economic Development Director	<u>1</u>
Org. Total	1
Housing/Economic Development	9
Fund Total	154

Fire Protection District Special Revenue Fund  
Perry Fire and Emergency Services Department  
Headquarters

Fire Battalion Chief	3
Firefighter II	2
Firefighter I	4
Subtotal	<u>9</u>
Davis Fire Complex	
Fire Captain	2
Fire Lieutenant	3
Firefighter II	2
Firefighter I	5
Subtotal	<u>12</u>
Org. Total	21
Fund Total	21

Solid Waste System Revenue Fund

Department of Public Works	
Yard/Bulk Collection	
Solid Waste Manager	1
Solid Waste Operator III	2
Solid Waste Operator I	3
Equipment Operator I	2
Org. Total	<u>8</u>
Fund Total	8

Stormwater Utility District Revenue Fund

Department of Community Development	
Stormwater Inspection	
Stormwater Inspector II	1
Org. Total	<u>1</u>
Department of Public Works	
System Maintenance	
Equipment Operator III	1
Equipment Operator I	1
Subtotal	<u>2</u>
Retention Ponds	
Equipment Operator III	1
Subtotal	<u>1</u>
Org. Total	3
Fund Total	4

Fiscal Year Total 187

**Appendix B**  
**Recommended FY 2020 Job Classification Schedule**

<b>Position Description</b>	<b>General Government</b>		<b>Pay Range</b>
Accountant	\$ 45,000	-	\$ 69,100
Accounting Technician	33,500	-	51,611
Senior Accounting Technician	38,400	-	59,200
Administrative Assistant	41,000	-	61,200
Administrative Secretary	31,900	-	52,600
Assistant Director of Leisure Services	50,600	-	96,300
Assistant Finance Director	61,400	-	80,900
Lead Engineering Technician	61,300	-	76,500
Building Inspector Trainee	35,100	-	53,900
Building Inspector I	40,000	-	61,500
Building Inspector II	44,500	-	70,500
Senior Building Inspector	52,600	-	80,800
Chief Building Official	61,300	-	93,400
Code Compliance Specialist I	40,000	-	61,500
Code Compliance Specialist II	45,900	-	70,500
Senior Code Compliance Specialist	52,600	-	80,900
Community Planner I	49,000	-	75,200
Community Planner II	57,800	-	88,700
Senior Community Planner	66,300	-	94,900
Customer Service Technician I	29,800	-	46,800
Customer Service Technician II	33,400	-	52,500
Customer Service Technician III	39,100	-	61,400
Senior Customer Service Technician	44,300	-	71,800
Customer Service Supervisor I	44,900	-	67,000
Customer Service Supervisor II	51,500	-	76,800
Senior Customer Service Supervisor	59,100	-	88,100
Customer Service Manager	61,300	-	93,400
Digital Communications Manager	61,300	-	93,400
Economic Development Technician	40,900	-	64,400
Engineering Services Manager	61,300	-	93,400
Executive Secretary	34,500	-	52,100
Leisure Services Supervisor I	44,900	-	67,000
Leisure Services Supervisor II	51,500	-	76,800
Senior Leisure Services Supervisor	59,100	-	88,100
Main Street Coordinator	47,400	-	71,400
Mechanic Trainee	26,900	-	43,600
Mechanic I	31,600	-	51,200
Mechanic II	35,500	-	52,400
Mechanic III	37,200	-	53,700
Chief Mechanic	40,700	-	58,700
Vehicle Maintenance Manager	61,300	-	93,400

Municipal Court Trainee	35,200	-	53,600
Municipal Court Clerk I	40,700	-	62,000
Municipal Court Clerk II	48,800	-	74,300
Senior Municipal Court Clerk	56,000	-	85,200
Personnel Technician	35,900	-	55,200
Personnel Analyst	42,200	-	70,300
Personnel Manager	61,300	-	93,400
Recreation Aide	22,100	-	35,400
Recreation Specialist I	36,200	-	62,900
Recreation Specialist II	40,500	-	72,100
Senior Recreation Specialist	42,700	-	74,100
Athletic Programs Supervisor I	44,900	-	67,000
Athletic Programs Supervisor II	51,500	-	76,800
Senior Athletic Program Supervisor	59,100	-	88,100
Recreation Technician I	27,300	-	43,500
Recreation Technician II	34,200	-	54,000
Senior Recreation Technician	39,300	-	61,900
Recreation Technician Supervisor I	44,900	-	67,000
Recreation Technician Supervisor II	51,500	-	76,800
Senior Recreation Technician Supervisor	59,100	-	88,100
Secretary	26,900	-	40,600
Special Events Coordinator	40,900	-	64,400
Utility Construction Inspector Trainee	35,100	-	53,900
Utility Consturction Inspector I	40,000	-	61,500
Utility Inspector Techncian II	45,900	-	70,500
Senior Utility Inspector	52,600	-	80,800
Stormwater Inspector I	40,000	-	61,500
Stormwater Inspector II	45,900	-	70,500
Senior Stormwater Inspector	52,600	-	80,800
<b>Public Safety</b>			
Animal Control Officer I	\$ 30,800	-	\$ 43,500
Animal Control Officer II	32,500	-	48,000
Senior Animal Control Officer	37,200	-	55,100
Animal Control Supervisor I	34,900	-	48,500
Animal Control Supervisor II	40,000	-	55,600
Senior Animal Control Supervisor	50,100	-	63,800
Detective Trainee	30,300	-	45,500
Detective Sergeant I	42,800	-	64,600
Detective Sergeant II	49,100	-	74,000
Detective Sergeant III	56,000	-	84,400
Senior Detective Sergeant	64,200	-	96,800
Police Logistics Technician I	33,500	-	51,600
Police Logistics Technician II	36,500	-	55,500
Senior Logistic Technician	38,400	-	59,200
Police Officer Trainee (Non-certified)	34,000	-	50,600
Police Officer I	39,500	-	58,800
Police Officer II	40,500	-	62,800
Police Officer III	45,600	-	69,800
Senior Police Officer	52,300	-	80,100
Police Corporal I	41,900	-	63,500

Police Sergeant I	47,100	-	71,100
Police Sergeant II	52,000	-	78,400
Senior Police Sergeant	59,600	-	89,900
Police Lieutenant I	52,000	-	78,600
Police Lieutenant II	59,600	-	90,100
Senior Police Lieutenant	68,400	-	103,300
Police Captain	58,700	-	89,600
Senior Police Captain	70,000	-	93,000
Police Major	66,900	-	103,900
Senior Police Major	72,400	-	106,100
Property and Evidence Technician I	36,800	-	55,300
Property and Evidence Technician II	40,600	-	61,000
Senior Property and Evidence Technician	46,600	-	70,000
Firefighter Recruit	32,200	-	45,700
Firefighter I	34,300	-	48,700
Firefighter II	39,700	-	55,200
Senior Firefighter	45,500	-	63,300
Fire Sergeant I	42,100	-	62,300
Fire Sergeant II	46,400	-	68,900
Senior Fire Sergeant	53,200	-	79,000
Fire Lieutenant I	47,000	-	67,200
Fire Lieutenant II	51,800	-	74,100
Senior Fire Lieutenant	59,400	-	85,000
Fire Captain	55,900	-	76,900
Senior Fire Captain	64,100	-	88,200
Fire Battalion Chief	59,600	-	84,500
Senior Fire Battalion Chief	70,900	-	95,800
Fire Marshal	59,600	-	84,500

**Public Works**

Building Custodian I	\$ 22,200	-	\$ 35,400
Building Custodian II	24,800	-	39,700
Building Custodian III	27,400	-	43,800
Senior Building Custodian	31,900	-	50,200
Custodial Services Supervisor I	44,900	-	69,000
Custodial Services Supervisor II	51,500	-	76,800
Senior Custodial Supervisor	59,100	-	88,100
Building Maintenance Technician I	27,800	-	43,400
Building Maintenance Technician II	29,000	-	45,100
Building Maintenance Technician III	32,000	-	49,700
Senior Building Maintenance Technician	36,700	-	57,000
Buildings Maintenance Supervisor I	44,900	-	67,000
Buildings Maintenance Supervisor II	51,500	-	76,800
Senior Buildings Maintenance Supervisor	59,100	-	88,100
Buildings Maintenance Manager	61,300	-	76,500
Equipment Operator - Landscape I	26,100	-	41,600
Equipment Operator - Landscape II	28,800	-	45,900
Senior Equipment Operator - Landscape	31,800	-	50,600

Landscape Supervisor I	44,900	-	67,000
Landscape Supervisor II	51,500	-	76,800
Senior Landscape Supervisor	59,100	-	88,100
Landscape Manager	61,300	-	76,500
Equipment Operator Trainee	24,100	-	35,500
Equipment Operator I	26,300	-	40,800
Equipment Operator II	30,500	-	47,300
Equipment Operator III	33,600	-	52,200
Senior Equipment Operator	38,500	-	59,900
Streets/Drainage Supervisor I	44,400	-	67,000
Street/Drainage Supervisor II	51,500	-	76,800
Senior Streets/Drainage Supervisor	59,100	-	88,100
Infrastructure Manager	61,300	-	76,500
Solid Waste Operator I	25,600	-	39,200
Solid Waste Operator II	29,800	-	45,000
Solid Waste Operator III	34,400	-	55,000
Senior Solid Waste Operator	39,500	-	63,100
Solid Waste Operations Supervisor I	44,900	-	67,000
Solid Waste Operations Supervisor II	51,500	-	76,800
Senior Solid Waste Operations Supervisor	59,100	-	88,100
Solid Waste Manager	61,300	-	76,500

#### Non-System Job (Positions) Classification

Mayor	\$ 12,000	-	\$ 12,000
Mayor Pro-Tempore	7,200	-	7,200
Council Member	6,600	-	6,600
City Manager	135,400	-	166,100
Assistant City Manager	91,900	-	143,700
City Clerk	66,700	-	97,700
Finance Director	86,200	-	122,500
Director of Community Development	83,800	-	119,100
Chief of Police	87,100	-	125,600
Fire Chief/Director of Emergency Services	83,200	-	112,100
Director of Administration	91,300	-	129,800
Chief Judge	29,600	-	37,200
Associate Judge	9,900	-	12,400
Public Works Superintendent	79,600	-	115,500
Director of Leisure Services	75,100	-	111,300
Economic Development Director	71,300	-	108,600
Recreation Aide Assistant	8.57/hr	-	11.73/hr
Recreation Sport Official	12.04	-	17.52/game
Scorekeeper	9.89/hr	-	9.89/hr
School Crossing Guard	8.57/hr	-	11.83/hr
Traffic Control Guard	10.45/hr	-	14.02/hr
Camp Counselor Assistant	8.16hr	-	10.61/hr
Camp Counselor	8.77/hr	-	11.22/hr
Lead Camp Counselor	9.59/hr	-	12.49hr

Exhibit C

Perry Area Convention and  
Visitors Bureau Authority  
FY 2020 Operating Budget

Revenues

Intergovernmental	\$ 372,800
Investment	100
Charge for Services	300
Other Charges for Services	<u>4,200</u>
Revenue Total	\$ 377,400

Expenditures

General Government

Personnel	\$ 171,700
General & Administration	321,000
Capital Outlay	<u>10,000</u>

Expenditure Total \$ 502,700

Annual Gain/(Loss) \$(125,300)

Fund Balance

Beginning	\$ 591,000
Ending	\$ 465,700