

**AN ORDINANCE
ADOPTING THE FISCAL YEAR 2019
CITY OF PERRY OPERATING BUDGET**

WHEREAS, the Council has adhered to the provisions of O.C.G.A. 36-81-3, as amended; and

WHEREAS, the budget public hearing was held on June 5, 2018; and

WHEREAS, per O.C.G.A. 18-13-28, as amended, any increase in the occupational tax from FY18 to FY19 shall be used to pay administrative expenses;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS that the operating budget of the City of Perry for fiscal year 2019 is adopted as follows:

Section I The General Fund revenue and expenditure appropriations are:

Revenues	
Taxes	\$9,889,600
Licenses/Permits	432,800
Intergovernmental	5,600
Administrative Service Charges	1,034,000
Charge for Services	2,019,900
Fines/Forfeitures	443,200
Investment	20,000
Other Charges	<u>226,000</u>
	Revenue Total \$14,071,100
Expenditures	
General Government	
Office of the City Council	\$ 105,800
Office of the Mayor	54,900
Office of the City Manager	1,060,700
Office of the City Clerk	111,000
Office of Elections	400
Department of Administration	859,100
Office of City Attorney	58,800
Employee Benefits	1,778,100
Office of City Auditor	44,300
Perry Municipal Court System	344,200
Department of Community Development	774,600
Planning Commission	6,100
Policy Education	26,000
Information Systems	<u>16,000</u>
Category Total	\$ 5,240,000
Public Safety	
Perry Police Department	\$ 4,120,900
Citizens Police Academy	1,100
Bulletproof Vests Grant	7,200

Perry Fire and Emergency Services Department	1,555,700
Houston County E-911	<u>169,500</u>
Category Total	\$ 5,854,400
Public Works	
Department of Public Works	\$ 1,576,900
Tree Board	21,800
City Arbor Program	300
Senior/Disabled Assistance Program	63,000
Christmas Decorations	<u>4,000</u>
Category Total	\$ 1,666,000
Recreation/Leisure	
Senior Center	\$ 800
Department of Leisure Services	730,400
Perry Public Arts Commission	21,900
Youth Program Subsidies	<u>6,600</u>
Category Total	\$ 759,700
Housing and Economic Development	
Perry Housing Team	\$ 2,300
Department of Economic Development	280,400
Perry Area Chamber of Commerce	3,200
Middle Georgia Clean Air Coalition	3,500
21 st Century Partnership	10,400
Community Promotion	11,000
Community Assistance	8,500
Main Street Advisory Board	6,900
Perry Houston County Airport Authority	94,600
Downtown Development Authority of the City of Perry	15,300
Your City Program	<u>6,500</u>
Category Total	\$ 442,600
Capital	
Fixed Assets	\$ 736,900
Community Facilities	<u>6,700</u>
Category Total	\$ 743,600
Debt Service	
Principal	\$ 652,700
Interest	<u>55,900</u>
Category Total	\$ 708,600
Expenditure Total	
	\$15,414,900
Other Financing	
Transfers In	
Hotel/Motel Tax Special Revenue Fund	\$ 374,000
Gas System Revenue Fund	290,600
Lease Income	<u>706,900</u>
Other Financing Total	\$ 1,371,500

Annual Gain/(Loss)	\$ 27,700
Fund Balance	
Beginning	\$ 4,621,100
Ending	\$ 4,678,800

Section II The special revenue funds revenue and expenditure appropriations are:

Fire Protection Utility District Special Revenue Fund

Revenues	
Licenses/Permit	\$ 8,000
Charge for Services	1,858,500
Investment	<u>100</u>
Revenue Total	\$ 1,866,600
Expenditures	
Public Safety	
Support Services	\$ 121,900
Perry Fire and Emergency Services Department	<u>1,681,600</u>
Category Total	\$ 1,803,500
Capital	
Fixed Assets	<u>\$ 51,000</u>
Category Total	\$ 51,000
Debt Service	
Principal	\$ 78,000
Interest	<u>19,200</u>
Category Total	\$ 97,200
Expenditure Total	
	\$ 1,951,700
Other Financing	
Transfer	
Senior/Disabled Assistance	\$ 34,000
Leases	<u>51,000</u>
Other Financing Total	\$ 85,000
Annual Gain/(Loss)	\$ (100)
Fund Balance	
Beginning	\$ 335,900
Ending	\$ 335,800

Hotel/Motel Tax Special Revenue Fund

Revenue	
Taxes	\$ 879,100
Investment	<u>100</u>
Revenue Total	\$ 879,200
Expenditures	
General Government	
Support Services	\$ 2,800
Tourism Promotion (TCT)	

Perry Area Convention and Visitors Bureau Authority	357,800
Perry Area Chamber of Commerce	14,000
Special Events	<u>5,000</u>
Group Total	\$ 376,800

Tourism Development (TPD)	
Oktoberfest	\$ 9,500
GA/FL Tailgate	5,000
Buzzard Drop	5,000
Independence Day Event	15,000
Dogwood Festival	8,000
Perry Music Festival	5,000
Georgia National Fairgrounds and Agricenter	48,100
Wayfinding Signage	<u>29,900</u>
Group Total	\$ 125,500

Expenditure Total \$ 505,100

Other Financing Transfer	
General Fund	\$ (374,000)
Other Financing Total	\$ (374,000)

Annual Gain/(Loss) \$ 100

Fund Balance	
Beginning	\$ 200,500
Ending	\$ 200,600

Section III The proprietary funds revenue and expenditure appropriations are:

Water and Sewerage System Revenue Fund

Revenues	
Charge for Services	\$ 7,007,800
Investment	11,000
Other Charges for Services	<u>2,500</u>
Revenue Total	\$ 7,021,300

Expenditures	
Public Works	
Support Services	\$ 483,200
Operations	<u>4,412,500</u>
Category Total	\$ 4,895,700

Capital	
Fixed Assets	\$ 177,800
Community Facilities	<u>16,000</u>
Category Total	\$ 193,800

Debt Service	
Principal	\$ 615,000
Interest	<u>376,200</u>
Category Total	\$ 991,200

Depreciation	<u>\$ 1,488,300</u>
Category Total	\$ 1,488,300
Expenditure Total	\$ 7,569,000
Other Financing	
Lease	\$ 177,800
Depreciation	<u>1,488,300</u>
Other Financing Total	\$ 1,666,100
Annual Gain/(Loss)	\$ 1,118,400
Unrestricted Cash	
Beginning	\$ 2,269,200
Ending	\$ 3,387,600
Gas System Revenue Fund	
Revenues	
Charge for Services	\$ 4,065,500
Investment	3,900
Other Charges for Services	<u>\$ 163,000</u>
Revenue Total	\$ 4,232,400
Expenditures	
Public Works	
Support Services	\$ 195,900
Operations	2,477,700
Consent Order	5,000
Jointly Owned Natural Gas	917,000
Franchise Fee	<u>147,400</u>
Category Total	\$ 3,743,000
Capital	
Fixed Assets	<u>\$ 4,500</u>
Category Total	\$ 4,500
Debt Service	
Principal	\$ 25,900
Interest	<u>1,400</u>
Category Total	\$ 27,300
Depreciation	<u>\$ 90,600</u>
Category Total	\$ 90,600
Expenditure Total	\$ 3,865,400
Other Financing	
Transfers	
General Fund	\$ (290,600)
General Capital Projects	(108,800)
Depreciation	<u>90,600</u>
Other Financing Total	\$ (308,800)
Annual Gain/(Loss)	\$ 58,200

Unrestricted Cash	
Beginning	\$ 1,526,500
Ending	\$ 1,584,700
Solid Waste System Revenue Fund	
Revenue	
Charge for Services	\$ 1,811,700
Investment	<u>100</u>
Revenue Total	\$ 1,811,800
Expenditures	
Public Works	
Support Services	\$ 168,200
Department of Public Works	<u>1,646,500</u>
Category Total	\$ 1,814,700
Capital	
Fixed Assets	\$ <u>30,000</u>
Category Total	\$ 30,000
Debt Service	
Principal	\$ 71,700
Interest	<u>600</u>
Category Total	\$ 72,300
Depreciation	\$ <u>53,300</u>
Category Total	\$ 53,300
Expenditure Total	\$ 1,970,300
Other Financing	
Senior/Disabled Assistance	\$ 24,000
Depreciation	53,000
Lease	<u>30,000</u>
Other Financing Total	\$ 107,000
Annual Gain/(Loss)	\$ (51,500)
Unrestricted Cash	
Beginning	\$ 294,100
Ending	\$ 242,600
Stormwater Utility District Revenue Fund	
Revenues	
Charge for Services	\$ 418,500
Investment	<u>100</u>
Revenue Total	\$ 418,600
Expenditures	
Public Works	
Support Services	\$ 105,400
Department of Public Works	<u>228,500</u>
Category Total	\$ 333,900

Debt Service	
Principal	\$ 42,900
Interest	<u>5,900</u>
Category Total	\$ 48,800
Depreciation	<u>\$ 40,400</u>
Category Total	\$ 40,400
Expenditure Total	\$ 423,100
Other Financing	
Senior/Disabled Assistance	\$ 25,200
Depreciation	<u>40,400</u>
Other Financing Total	\$ 65,600
Annual Gain/(Loss)	\$ 61,100
Unrestricted Cash	
Beginning	\$ 70,100
Ending	\$ 131,200

Section IV The budget for the Perry Area Convention and Visitors Bureau Authority as shown in Exhibit A is approved and hereby made a part of this ordinance.

Section V The positions funded and adopted in the FY 2019 Operating Budget for the City are listed in Exhibit B and are hereby made a part of this ordinance

Section VI The City of Perry Personnel Management System FY 2019 Job (Position) Classification Schedule as provided in Exhibit C is adopted and hereby made a part of this ordinance.

Section VII All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section VIII Should any part or parts of this ordinance be declared unenforceable, the remaining part or parts shall retain full effect of the law.

Section IX This ordinance is hereby adopted with the effective date of July 1, 2018.

SO ORDAINED THIS 19th DAY OF JUNE 2018.



City Seal

CITY OF PERRY

By:


 JAMES E. FAIRCLOTH, JR., MAYOR

Attest:


 ANNIE WARREN, CITY CLERK

Exhibit A

Perry Area Convention and Visitors Bureau Authority
FY 2019
Operating Budget

Revenues

Intergovernmental	\$ 354,200
Charge for Services	300
Investment	100
Other Charge for Services	<u>4,800</u>
Revenue Total	\$ 359,400

Expenditures

General Government	
Personnel	\$ 140,200
General & Administration	<u>277,900</u>
Category Total	\$ 418,100

Capital

Fixed Assets	<u>\$ 15,000</u>
Category Total	\$ 15,000

Expenditure Total \$ 433,100

Annual Gain/(Loss) \$ (73,700)

Fund Balance

Beginning	\$ 513,100
Ending	\$ 439,400

Exhibit B
 FY 2019 Position Listing
 General Fund

General Government

Office of the Council		
Mayor Pro Tempore (E)		1
Council Members (E)		<u>5</u>
	Office Total	6
Office of the Mayor		
Mayor (E)		<u>1</u>
	Office Total	1
Office of the City Manager		
Operations		
City Manager		1
Executive Secretary		<u>1</u>
	Office Total	2
Assistant City Manager		
Assistant City Manager		1
Executive Secretary		<u>1</u>
	Unit Total	2
Personnel		
Personnel Manager		<u>1</u>
	Unit Total	1
Customer Service		
Customer Service Manager		1
Customer Service Technician III		1
Customer Service Technician II		1
Customer Service Technician I		<u>1</u>
	Unit Total	4
Taxes/Licenses		
Accounting Technician I		<u>1</u>
	Unit Total	1
	Office Total	10
Office of the City Clerk		
City Clerk		<u>1</u>
	Office Total	1

Department of Administration

Administration

Finance Director 1

Unit Total 1

Accounting

Senior Accounting Technician 1

Accounting Technician I 2

Unit Total 3

Purchasing

Accounting Technician 1

Unit Total 1

Vehicle Maintenance

Vehicle Maintenance Manager 1

Chief Mechanic 1

Mechanic I 1

Unit Total 3

Department Total 8

Office of Perry Municipal Court

Lead Municipal Court Judge (A/PT) 1

Chief Municipal Court Clerk 1

Municipal Court Clerk I 1

Office Total 3

Department of Community Development

Administration

Director of Community Development 1

Administrative Assistant 1

Unit Total 2

Engineering

Lead Engineering Technician 1

Unit Total 1

Building Inspections

Chief Building Official 1

Building Inspector II 1

Building Inspector I 1

Unit Total 3

Code Enforcement Administration	
Code Compliance Specialist I	<u>1</u>
Unit Total	1
Department Total	7
Category Total	36

Public Safety

Perry Police Department	
Administration	
Chief of Police	1
Executive Secretary	1
Administrative Secretary (PT)	<u>1</u>
Unit Total	3

Certification	
Police Corporal	<u>1</u>
Unit Total	1

Criminal Investigation Division	
Police Captain	1
Administrative Secretary I	1
Police Lieutenant	1
Detective Sergeant III	1
Detective Sergeant I	3
Police Officer I (PT)	<u>1</u>
Unit Total	8

Evidence Management	
Property Evidence Technician I	1
Police Officer I (PT)	<u>1</u>
Unit Total	2

Records Management	
Property Evidence Technician I (PT)	<u>1</u>
Unit Total	1

Patrol	
Police Major	1
Police Lieutenant	4
Police Sergeant	5
Police Officer IV	2

Police Officer III	1
Police Officer II	5
Police Corporal	4
Police Officer I	<u>10</u>
Unit Total	32
Auxiliary Services	
Police Sergeant	1
Custodian (PT)	<u>1</u>
Unit Total	2
Animal Control	
Senior Animal Control Officer	<u>1</u>
Unit Total	1
Animal Control Facility	
Animal Control Officer	<u>1</u>
Unit Total	1
School Programs	
Police Officer II	<u>3</u>
Unit Total	3
School Crossing Guards	
Traffic Control Guard (S)	1
School Crossing Guard (S)	<u>2</u>
Unit Total	3
Support Services	
Police Captain	1
Police Logistics Technician (PT)	<u>1</u>
Unit Total	2
Department Total	59

Perry Fire and Emergency Services

Administration

Fire Chief/Director of Emergency Services	1
Executive Secretary	<u>1</u>
Unit Total	2

Fire Headquarters

Fire Captain	1
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Fire Lieutenant	3
Fire Sergeant	2
Firefighter II	9
Firefighter I	<u>3</u>
Unit Total	18

Department Total	20
Category Total	79

Public Works

Street Maintenance

Street Maintenance Supervisor	1
Street Maintenance Crew Leader	1
Senior Equipment Operator	1
Equipment Operator III	<u>1</u>
Unit Total	4

Building Maintenance Operations

Building Maintenance Supervisor	1
Building Maintenance Technician III	1
Building Maintenance Technician I	<u>1</u>
Unit Total	3

Custodial Services

Custodial Services Crew Leader	1
Building Custodian I	<u>1</u>
Unit Total	2

Landscape Management

Landscape Manager	1
Equipment Operator Landscape I	<u>3</u>
Unit Total	4

Department Total	13
Category Total	13

Recreation/Leisure

Department of Leisure Services

Administration

Director of Leisure Services	<u>1</u>
Unit Total	1

Athletic Operations		
Athletic Programs Supervisor		1
Recreation Specialist II		<u>1</u>
Unit Total		2
Facilities Maintenance		
Recreation Technician Supervisor		1
Recreation Technician II		1
Recreation Technician I		<u>1</u>
Unit Total		3
Leisure Services Operations		
Leisure Services Supervisor		<u>1</u>
Unit Total		1
Youth Camps		
Lead Camp Counselor		1
Camp Counselor		2
Assistant Camp Counselor		<u>1</u>
Unit Total		4
	Department Total	11
	Category Total	11

Housing/Economic Development		
Department of Economic Development		
Administration		
Economic Development Director		<u>1</u>
Unit Total		1
Social Media		
Digital Communications Manager		<u>1</u>
Unit Total		1
Classic Main Street		
Main Street Manager		<u>1</u>
Unit Total		1
	Department Total	3
	Category Total	3

Fund Total 142

Fire Protection Utility District Special Revenue Fund

Public Safety

Perry Fire and Emergency Services Department

Fire Headquarters

Fire Battalion Chief	3
Firefighter II	3
Firefighter I	<u>3</u>

Unit Total 9

Davis Farm Fire Station

Fire Captain	3
Fire Lieutenant	2
Fire Sergeant	1
Firefighter II	3
Firefighter I	<u>3</u>

Unit Total 12

Part-time Firefighters

Firefighter I (PT)	<u>18</u>
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Unit Total 18

Fire Prevention

Fire Marshal	<u>1</u>
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Unit Total 1

Department Total 40

Category Total 40

Fund Total 40

Solid Waste System Revenue Fund

Public Works

Department of Public Works

Yard/Bulk Collection

Solid Waste Supervisor II	1
Solid Waste Operator III	3
Solid Waste Operator I	2
Equipment Operator I	<u>1</u>

Unit Total 7

Litter Control

Equipment Operator Trainee 2

Unit Total 2

Department Total 9

Category Total 9

Fund Total 9

Stormwater Utility District Revenue Fund

Public Works

Department of Public Works

System Inspection

Stormwater Inspector II 1

Unit Total 1

System Maintenance

Stormwater Crew Leader 1

Equipment Operator I 2

Unit Total 3

Department Total 4

Category Total 4

Fund Total 4

Grand Position Total 195

Exhibit C

CITY OF PERRY PERSONNEL MANAGEMENT SYSTEM
FY 19 JOB (POSITION) CLASSIFICATION SCHEDULE

Position Description	Pay Range	
General Administrative		
Accountant	\$44,000 -	\$68,300
Accounting Technician	32,200 -	48,900
Senior Accounting Technician	36,900 -	56,100
Administrative Assistant	39,800 -	60,700
Administrative Secretary	30,800 -	49,700
Assistant Finance Director	54,600 -	78,600
Lead Engineering Technician	61,700 -	88,700
Building Inspector Trainee	34,000 -	58,200
Building Inspector I	38,800 -	59,200
Building Inspector II	44,500 -	67,900
Senior Building Inspector	51,000 -	77,900
Chief Building Official	61,000 -	87,000
Code Compliance Specialist I	34,900 -	53,200
Code Compliance Specialist II	40,000 -	61,000
Community Planner I	46,700 -	71,800
Community Planner II	55,100 -	84,700
Senior Community Planner	63,200 -	97,100
Customer Service Technician I	29,400 -	44,600
Customer Service Technician II	33,000 -	50,100
Customer Service Technician III	38,600 -	58,600
Senior Customer Service Technician	44,300 -	67,200
Customer Service Manager	56,400 -	84,400
Customer Service Supervisor	46,600 -	73,000
Customer Service Supervisor II	53,400 -	84,400
Senior Customer Service Supervisor	61,200 -	96,800
Digital Communications Manager	56,400 -	84,400
Economic Development Technician	40,900 -	71,900
Executive Secretary	35,300 -	57,000
Landscape Manager	56,400 -	84,400
Leisure Services Supervisor	46,600 -	73,600
Leisure Services Supervisor II	53,400 -	84,400
Senior Leisure Services Supervisor	61,200 -	96,800
Main Street Manager	56,400 -	84,000
Mechanic Trainee	27,600 -	46,400
Mechanic I	32,400 -	51,600
Mechanic II	36,400 -	57,300
Mechanic III	42,600 -	67,000
Chief Mechanic	46,600 -	73,600
Vehicle Maintenance Manager	56,400 -	84,400
Municipal Court Trainee	33,000 -	51,000
Municipal Court Clerk I	38,200 -	56,200

Municipal Court Clerk II	45,800	-	64,400
Chief Municipal Court Clerk	56,400		84,000
Personnel Technician	33,700	-	49,400
Personnel Analyst	42,500	-	61,300
Personnel Analyst II	48,700	-	70,300
Personnel Manager	56,400	-	84,400
Recreation Aide	29,500	-	47,800
Athletic Programs Supervisor	46,600	-	73,600
Athletic Programs Supervisor II	53,400	-	84,400
Senior Athletic Programs Supervisor	61,200	-	96,800
Recreation Technician Supervisor	46,600	-	73,600
Recreation Technician Supervisor II	53,400	-	84,400
Senior Recreation Technician Supervisor	61,200		96,800
Recreation Technician I	30,100	-	48,400
Recreation Technician II	37,700	-	53,400
Senior Recreation Technician	44,900	-	78,900
Recreation Specialist I	34,200	-	60,000
Recreation Specialist II	39,200	-	68,800
Senior Recreation Specialist	52,200	-	78,900
Secretary	27,500	-	41,400
Special Events Coordinator	40,900	-	64,400

Public Safety

Animal Control Officer I	30,200	-	42,900
Animal Control Officer II	33,300	-	47,300
Senior Animal Control Officer	38,200	-	54,200
Animal Control Supervisor	50,100	-	75,600
Detective Trainee	29,000	-	50,000
Detective Sergeant I	41,000	-	62,000
Detective Sergeant II	47,000	-	71,100
Detective Sergeant III	48,400	-	73,200
Senior Detective Sergeant	53,400	-	80,800
Police Logistics Technician	35,300	-	57,000
Police Officer Trainee (Non-certified)	32,300	-	50,400
Police Officer I	37,500	-	55,600
Police Officer II	42,000	-	60,000
Police Officer III	46,200	-	66,200
Senior Police Officer	51,300	-	79,100
Police Corporal	39,600		60,000
Police Sergeant	45,500	-	68,800
Police Sergeant II	50,200		75,900
Senior Police Sergeant	57,600	-	87,000
Police Lieutenant	50,100	-	75,600
Police Lieutenant II	57,400		85,700
Senior Police Lieutenant	68,800	-	92,500
Police Captain	56,400	-	84,400
Police Major	65,300	-	99,400

Property and Evidence Technician I	35,900		50,800
Property and Evidence Technician II	39,600	-	54,000
Senior Property and Evidence Technician	45,400	-	64,200
Firefighter Recruit	30,100	-	42,100
Firefighter I	32,100	-	44,100
Firefighter II	38,300	-	52,500
Fire Sergeant	43,900	-	60,300
Fire Sergeant II	48,400	-	66,500
Senior Fire Sergeant	55,500	-	70,200
Fire Lieutenant	46,600	-	65,900
Fire Lieutenant II	51,400	-	72,700
Senior Fire Lieutenant	58,900	-	83,400
Fire Captain	54,700	-	74,700
Fire Captain II	60,300	-	82,400
Senior Fire Captain	69,100	-	94,500
Fire Marshal	53,400	-	81,600
Fire Battalion Chief	53,400	-	81,600
Public Works			
Building Custodian I	22,200	-	35,600
Building Custodian II	24,900	-	40,000
Building Custodian III	27,500	-	44,100
Senior Building Custodian	30,300	-	48,700
Custodial Services Crew Leader	33,100	-	51,000
Custodial Services Supervisor	46,600	-	73,000
Custodial Services Supervisor II	53,400	-	84,400
Senior Custodial Supervisor	61,200	-	96,800
Building Maintenance Technician I	27,400	-	43,400
Building Maintenance Technician II	28,600	-	43,300
Building Maintenance Technician III	34,600	-	47,100
Senior Building Maintenance Technician	39,400	-	49,900
Buildings Maintenance Supervisor	46,600	-	73,600
Buildings Maintenance Supervisor II	53,400	-	84,400
Buildings Maintenance Senior Supervisor	61,200	-	96,800
Buildings Maintenance Manager	56,400	-	69,800
Equipment Operator I	25,700	-	38,800
Equipment Operator II	30,000	-	46,200
Equipment Operator III	33,100	-	51,000
Senior Equipment Operator	38,000	-	58,500
Landscape Manager	56,400	-	84,400
Equipment Operator - Landscape I	25,600	-	38,600
Equipment Operator - Landscape II	28,800	-	43,400
Equipment Operator - Landscape III	33,100	-	50,800
Senior Equipment Operator - Landscape	38,600	-	55,000
Equipment Operator Trainee	21,800	-	35,000
Stormwater Inspector Trainee	25,700	-	46,200
Stormwater Inspector I	30,000	-	38,800
Stormwater Inspector II	33,100	-	51,000

Senior Stormwater Inspector	38,000	-	58,500
Stormwater Crew Leader	33,100	-	51,100
Stormwater Operations Supervisor	46,600		73,600
Stormwater Operations Supervisor II	53,400	-	84,400
Senior Stormwater Operations Supervisor	61,200	-	96,800
Street Maintenance Crew Leader	33,100	-	51,100
Street Maintenance Crew Leader II	36,500	-	56,400
Senior Street Maintenance Crew Leader	41,900	-	64,700
Street Maintenance Supervisor	46,600	-	73,600
Street Maintenance Supervisor II	53,400	-	84,400
Senior Street Maintenance Supervisor	61,200	-	96,800
Street Maintenance Manager	56,400	-	84,400
Solid Waste Operator I	23,800	-	37,900
Solid Waste Operator II	33,400	-	55,000
Solid Waste Operator III	36,800	-	60,700
Senior Solid Waste Operator	40,600	-	67,000
Solid Waste Operations Supervisor	46,600	-	73,600
Solid Waste Supervisor II	53,400	-	84,400
Senior Solid Waste Supervisor	61,200	-	96,800
Solid Waste Manager	56,400	-	84,400

Non-System Job (Positions) Classification

Assistant City Manager	88,400	-	132,700
Chief of Police	85,100	-	122,900
City Clerk	64,300	-	96,800
City Manager	128,700	-	160,900
Council Member	6,600	-	6,600
Finance Director	79,500	-	114,400
Director of Community Development	74,900	-	108,500
Director of Leisure Services	72,600	-	105,800
Economic Development Director	63,100	-	96,500
Fire Chief/Director of Emergency Services	82,800	-	113,100
Mayor	12,000	-	12,000
Mayor Pro-Tempore	7,200	-	7,200
Lead Municipal Court Judge	29,000	-	36,500
Public Works Superintendent	67,600	-	102,500
Recreation Aide Assistant	8.40/hr	-	11.50/hr
Recreation Sport Official	11.80/game	-	17.60/game
Scorekeeper	9.70/hr	-	9.70/hr
School Crossing Guard	8.40/hr	-	11.60/hr
Traffic Control Guard	10.25/hr	-	13.75/hr
Camp Counselor Assistant	8.00/hr	-	10.40/hr
Camp Counselor	8.60/hr	-	11.00/hr
Lead Camp Counselor	9.40/hr	-	12.25/hr