

**AN ORDINANCE
ADOPTING THE FISCAL YEAR 2018
CITY OF PERRY OPERATING BUDGET**

WHEREAS, the Council has adhered to the provisions of O.C.G.A 36-81-3, as amended; and

WHEREAS, the budget public hearing was held on June 6, 2016; and

WHEREAS, per O.C.G.A. 18-13-28, as amended, any increase in the occupational tax from FY17 to FY18 shall be used to pay administrative expenses;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS that the operating budget of the City of Perry for fiscal year 2018 is adopted as follows:

Section I The General Fund revenue and expenditure appropriations are:

Revenues	
Taxes	\$ 9,215,400
Licenses/Permits	380,900
Intergovernmental	5,600
Administrative Services Charges	956,400
Charge for Services	1,747,400
Fines/Forfeitures	563,200
Investment	8,000
Other Charges	<u>122,300</u>
Revenue Total	\$12,999,200
Expenditures	
General Government	
Office of the City Council	\$ 90,900
Office of the Mayor	40,000
Office of the City Manager	331,700
Office of the City Clerk	102,700
Office of Elections	6,000
Department of Administration	911,400
Office of City Attorney	76,900
Employee Health/Dental	1,484,600
Office of City Auditor	39,500
Perry Municipal Court System	426,200
Department of Community Development	606,700
Planning Commission	<u>7,100</u>
Category Total	\$ 4,123,700
Public Safety	
Perry Police Department	\$ 3,618,000
Citizens Police Academy	800
Bulletproof Vest Program	7,200
Perry Fire and Emergency Services Department	1,436,800

Houston County E-911		<u>132,300</u>
	Category Total	\$ 5,195,100
Public Works		
Department of Public Works		\$ 1,698,900
Tree Board		25,000
City Arbor Program		300
Residential Program Financial Assistance		<u>67,200</u>
	Category Total	\$ 1,791,400
Recreation/Leisure		
Senior Citizen Center		\$ 1,000
Department of Leisure Services		860,300
Perry Public Arts Commission		6,000
Youth Program Subsidies		8,500
Buzzard Drop – City		5,000
Perry Music Festival – City		<u>5,000</u>
	Category Total	\$ 885,800
Housing and Economic Development		
Department of Economic Development		\$ 177,200
Perry-Houston County Airport Authority		101,200
Community Promotions		11,000
21 st Century Partnership		10,400
Middle Georgia Clean Air Coalition		3,500
Community Assistance		8,500
Perry Housing Team		2,800
Perry Area Chamber of Commerce Operations		8,000
Dogwood Festival		3,500
Independence Day/Freedom Fireworks		12,000
Downtown Development Authority of the City of Perry		<u>5,000</u>
	Category Total	\$ 343,100
Capital		
Fund Assets		\$ <u>343,200</u>
	Category Total	\$ 343,200
Debt Service		
Principal		\$ 922,300
Interest		<u>118,900</u>
	Category Total	\$ 1,041,200
	Expenditure Total	\$13,723,500
Other Financing		
Transfer		\$ 494,500
Leases		<u>343,200</u>
	Other Financing Total	\$ 837,700
Annual Gain/(Loss)		\$ 113,400
Fund Balance		
Beginning		\$ 4,251,900

Ending \$ 4,365,300

Section II The special revenue funds revenue and expenditure appropriations are:

Fire Protection Utility District Special Revenue Fund

Revenues

Charge for Services \$ 1,705,500
Revenue Total \$ 1,705,500

Expenditures

Public Safety
Support Services \$ 114,200
Fire and Emergency Services Department 1,476,500
Category Total \$ 1,590,700

Capital

Fixed Assets \$ 4,500
Category Total \$ 4,500

Expenditure Total \$ 1,595,200

Other Financing

Transfers \$ 38,200
Other Financing Total \$ 38,200

Annual Gain/(Loss) \$ 148,500

Fund Balance

Beginning \$ 20,600
Ending \$ 169,100

Hotel/Motel Tax Special Revenue Fund

Revenue

Taxes \$ 831,800
Investment 100
Revenue Total \$ 831,900

Expenditures

General Uses Group

General Government
Support Services \$ 28,000
Christmas Decorations 7,000
Policy Education 15,000
Category Total \$ 50,000

Public Works

Department of Public Works
Downtown District Maintenance \$ 76,700
Interstate Lighting 76,000
Pedestrian Lighting 8,000
Category Total \$ 160,700

Recreation/Leisure

Department of Leisure Services
Landscape Management \$ 56,300
Category Total \$ 56,300

Housing/Economic Development		
Main Street Advisory Board		\$ 6,000
Classic Main Street		<u>70,600</u>
	Category Total	\$ 76,600
	Group Total	\$ 343,600
Tourism Promotion Group		
General Government		
Perry Area Convention and Visitors Bureau Authority		<u>\$ 355,600</u>
	Category Total	\$ 355,600
	Group Total	\$ 355,600
Tourism Development		
General Government		
Georgia National Fairgrounds		<u>\$ 56,200</u>
	Category Total	\$ 56,200
	Group Total	\$ 56,200
	 Expenditure Total	 \$ 755,400
Annual Gain/(Loss)		\$ 76,500
Fund Balance		
Beginning		\$ 87,400
Ending		\$ 163,900

Section III The proprietary funds revenue and expenditure appropriations are:

Water and Sewerage System Revenue Fund

Revenues		
Charge for Services		\$ 6,320,100
Investment		3,000
Other Charges for Services		<u>23,300</u>
	Revenue Total	\$ 6,346,400
Expenditures		
Public Works		
Support Services		\$ 420,300
Department of Public Works		<u>4,103,100</u>
	Category Total	\$ 4,523,400
Capital		
Fixed Assets		<u>\$ 35,000</u>
	Category Total	\$ 35,000
Debt Service		
Principal		\$ 768,900
Interest		<u>417,600</u>
	Category Total	\$ 1,186,500
Depreciation		<u>\$ 1,551,000</u>
	Category Total	\$ 1,551,000
	 Expenditure Total	 \$ 7,275,900

Other Financing		
Transfer		\$ 120,100
Depreciation		<u>1,551,000</u>
	Other Financing Total	\$ 1,671,100
Annual Gain/(Loss)		\$ 721,600
Unrestricted Cash		
Beginning		\$ 1,194,000
Ending		\$ 1,915,600
Gas System Revenue Fund		
Revenues		
Charge for Services		\$ 3,580,200
Investment		2,000
Other Charges for Services		<u>\$ 150,800</u>
	Revenue Total	\$ 3,733,000
Expenditures		
Public Works		
Support Services		\$ 178,900
Department of Public Works		2,106,700
Consent Decree		10,000
Jointly Owned Natural Gas		643,500
Kumho Tire Winter Coverage		<u>24,500</u>
	Category Total	\$ 2,963,600
Capital		
Fixed Assets		<u>\$ 50,000</u>
	Category Total	\$ 50,000
Debt Service		
Principal		\$ 13,300
Interest		<u>700</u>
	Category Total	\$ 14,000
Depreciation		<u>\$ 79,000</u>
	Category Total	\$ 79,000
	Expenditure Total	\$ 3,106,600
Other Financing		
Transfers		\$ (459,700)
Lease		50,000
Depreciation		<u>79,000</u>
	Other Financing Total	\$ (300,700)
Annual Gain/(Loss)		\$ 295,700
Unrestricted Cash		
Beginning		\$ 847,500
Ending		\$ 1,413,200
Solid Waste System Revenue Fund		
Revenue		

Charge for Services		\$ 1,309,700
Investment		<u>200</u>
	Revenue Total	\$ 1,309,900
Expenditures		
Public Works		
Support Services		\$ 144,600
Department of Public Works		<u>1,135,800</u>
	Category Total	\$ 1,280,400
Debt Service		
Principal		\$ 94,200
Interest		<u>2,300</u>
	Category Total	\$ 96,500
Depreciation		
		<u>\$ 53,300</u>
	Category Total	\$ 53,300
	Expenditure Total	\$ 1,430,200
Other Financing		
Transfers		\$ 25,200
Depreciation		<u>53,300</u>
	Other Financing Total	\$ 78,500
Annual Gain/(Loss)		\$ (41,800)
Unrestricted Cash		
Beginning		\$ 335,700
Ending		\$ 293,900
Stormwater Utility District Revenue Fund		
Revenues		
Charge for Services		\$ <u>384,800</u>
	Revenue Total	\$ 384,800
Expenditures		
Public Works		
Support Services		\$ 115,100
Department of Public Works		<u>262,500</u>
	Category Total	\$ 377,600
Capital		
Fixed Assets		<u>\$ 325,000</u>
	Category Total	\$ 325,000
Debt Service		
Principal		<u>\$ 6,100</u>
	Category Total	\$ 6,100
Depreciation		
		<u>\$ 27,600</u>
	Category Total	\$ 27,600
	Expenditure Total	\$ 736,300
Other Financing		
Transfer		\$ 3,800

Lease	325,000
Depreciation	<u>27,600</u>
Other Financing Total	\$ 356,400
Annual Gain/(Loss)	\$ 4,900
Unrestricted Cash	
Beginning	\$ 116,200
Ending	\$ 121,100

Section IV The budget for the Perry Area Convention and Visitors Bureau Authority as shown in Exhibit A is approved and hereby made a part of this ordinance.

Section V The positions funded and adopted in the FY 18 Operating Budget for the City listed in attached Exhibit B are hereby made a part of this ordinance.

Section VI The City of Perry Personnel Management System FY 18 Job (Position) Classification Schedule as provided in attached Exhibit C is adopted and hereby made a part of this ordinance.

Section VII All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section VII Should any part or parts of this ordinance be declared unenforceable, the remaining part or parts shall retain full effect of the law.

Section IX This ordinance is hereby adopted with the effective date of July 1, 2017.

SO ORDAINED THIS 20th DAY OF JUNE 2017.



City Seal

CITY OF PERRY

By:
 JAMES E. FAIRCLOTH, JR., MAYOR

Attest:
 ANNIE WARREN, CITY CLERK

Exhibit A

FY 2018 Operating Budget

Perry Area Convention and Visitors Bureau Authority

Revenues	
Intergovernmental	\$351,600
Investment	100
Other Charge for Services	<u>12,500</u>
Revenue Total	\$364,200
Expenditures	
General Government	
Personnel	\$139,800
General Administration	<u>243,400</u>
Expenditure Total	\$383,200
Annual Gain/(Loss)	\$(19,000)
Fund Balance	
Beginning	\$425,800
Ending	\$406,800

Exhibit B

City of Perry

FY 18 Position Listing

General Fund

General Government

Office of the City Council

Mayor Pro Tempore (E) 1

Council Member (E) 5

Office Total 6

Office of the Mayor

Mayor (E) 1

Office Total 1

Office of the City Manager

Operations

City Manager (A) 1

Executive Secretary 1

Sub-Total 2

Personnel

Personnel Manager 1

Sub-Total 1

Office Total 3

Office of the City Clerk

City Clerk (A) 1

Office Total 1

Department of Administration

Administrator

Director of Administration (A) 1

Sub-Total 1

Accounting

Accountant 1

Senior Accounting Technician 1

Accounting Technician 1

Sub-Total 3

Taxes/Licenses

Accounting Technician 1

Sub-Total 1

Purchasing		
Accounting Technician		<u>1</u>
	Sub-Total	1
Vehicle Maintenance		
Vehicle Maintenance Manager		1
Chief Mechanic		1
Mechanic I		<u>1</u>
	Sub-Total	3
	Department Total	9
Perry Municipal Court System		
Municipal Court		
Municipal Court Judge (A)		1
Chief Municipal Court Clerk		1
Municipal Court Clerk		<u>1</u>
	Office Total	3
Department of Community Development		
Administration		
Director of Community Development (A)		1
Administrative Assistant		<u>1</u>
	Sub-Total	2
Engineering		
Lead Engineering Technician		<u>1</u>
	Sub-Total	1
Building Inspection		
Chief Building Official		1
Building Inspector II		<u>1</u>
	Sub-Total	2
Code Enforcement – Administration		
Code Compliance Specialist		<u>1</u>
	Sub-Total	1
	Department Total	6
	Category Total	29
Public Safety		
Perry Police Department		
Administration		
Police Chief (A)		1
Executive Secretary		1
Administrative Secretary (PT)		<u>1</u>
	Sub-Total	3
Police Certification		
Police Corporal		<u>1</u>
	Sub-Total	1
Criminal Investigation Division		
Police Captain		1
Administrative Secretary		1

Police Lieutenant	1
Detective Sergeant III	1
Detective Sergeant I	2
Detective Sergeant Trainee	1
Property/Evidence Technician I	1
Police Officer I (PT)	<u>1</u>
Sub-Total	9
Patrol	
Police Major	1
Police Lieutenant	4
Police Sergeant	5
Police Corporal	3
Police Officer III	2
Police Officer II	5
Police Officer I	8
Police Officer Trainee	<u>2</u>
Sub-Total	30
Part Time Police Officer	
Police Officer I (PT)	<u>3</u>
Sub-Total	3
Records Management	
Property Evidence Tech (PT)	<u>1</u>
Sub-Total	1
Auxiliary Services	
Police Sergeant	1
Custodian (PT)	<u>1</u>
Sub-Total	2
Animal Control	
Senior Animal Control Officer	<u>1</u>
Sub-Total	1
Animal Control Facility	
Animal Control Officer	<u>1</u>
Sub-Total	1
School Programs	
Police Officer II	<u>1</u>
Sub-Total	1
School Crossing Guards	
School Crossing Guard(s)	<u>2</u>
Sub-Total	2
Community Service	
Police Captain	1
Police Logistics Technician (PT)	<u>1</u>
Sub-Total	2
Department Total	56

Perry Fire and Emergency Services

Administration

Fire Chief/Director of Emergency Services (A) 1
Executive Secretary 1

Sub-Total 2

Fire Headquarters

Fire Captain 1
Fire Lieutenant 3
Fire Sergeant 3
Firefighter II 4
Firefighter I 7

Sub-Total 18

Fire Marshal

Fire Marshal 1

Sub-Total 1

Department Total 21

Category Total 77

Public Works

Department of Public Works (A)

Administration

Director of Public Works 1
Executive Secretary 1

Sub-Total 2

Customer Service

Customer Service Manager 1
Customer Service Technician II 2
Customer Service Technician I 1

Sub-Total 4

Street Maintenance

Street Maintenance Supervisor 1
Street Maintenance Crew Leader 1
Equipment Operator III 1
Senior Equipment Operator 1

Sub-Total 4

Building Maintenance

Building and Grounds Maintenance
Supervisor 1
Building Maintenance Technician III 1
Building Maintenance Technician I 1

Sub-Total 3

Custodial Services

Senior Custodian 1

Sub-Total 1

	Department Total	14
	Category Total	14
Recreation/Leisure		
Department of Leisure Services		
Administration		
	Director of Leisure Services (A)	<u>1</u>
	Sub-Total	1
Leisure Operations		
	Leisure Services Supervisor	<u>1</u>
	Sub-Total	1
Athletic Operations		
	Athletic Programs Supervisor	1
	Recreation Specialist II	<u>1</u>
	Sub-Total	2
Facilities Maintenance		
	Recreation Facilities Supervisor	1
	Recreation Technician I	<u>2</u>
	Sub-Total	3
Creekwood Pool		
	Senior Lifeguard (S)	1
	Lifeguard (S)	<u>3</u>
	Sub-Total	4
Youth Camps		
	Lead Camp Counselor (S)	1
	Camp Counselor (S)	2
	Camp Counselor Assistant (S)	<u>1</u>
	Sub-Total	4
Cemeteries		
	Equipment Operator I – Cemetery	<u>2</u>
	Sub-Total	2
	Department Total	17
	Category Total	17
Housing/Economic Development		
Economic Development		
	Economic Development Director (A)	<u>1</u>
	Sub-Total	1
Social Media		
	Digital Communications Manager	<u>1</u>
	Sub-Total	1
	Department Total	2
	Category Total	2
	Fund Total	139

Fire Protection Utility Fund		
Perry Fire and Emergency Services Department		
Fire Headquarters		
Fire Battalion Chief		3
Firefighter II		1
Firefighter I		<u>5</u>
	Sub-Total	9
Davis Fire Station		
Fire Captain		2
Fire Lieutenant		3
Fire Support		3
Firefighter I		<u>4</u>
	Sub-Total	12
Part-Time Firefighter I (PT)		<u>20</u>
	Sub-Total	20
	Department Total	41
	Fund Total	41

Hotel/Motel Tax Special Revenue Fund		
Public Works		
Department of Public Works		
Downtown District		
Equipment Operator I		<u>1</u>
	Sub-Total	1
	Department Total	1

Recreation/Leisure		
Department of Leisure Services		
Landscaping Management		
Landscape Manager		<u>1</u>
	Sub-Total	1
	Department Total	1

Department of Economic Development		
Classic Main Street		
Main Street Coordinator		<u>1</u>
	Sub-Total	1
	Department Total	1
	Fund Total	3

Solid Waste System Revenue Fund		
Department of Public Works		
Yard/Bulk		

Solid Waste Operations Supervisor	1
Solid Waste Operator III	2
Solid Waste Operator II	1
Solid Waste Operator I	2
Equipment Operator I	<u>1</u>
Sub-Total	7
Litter Program	
Laborer I	<u>2</u>
Sub-Total	2
Department Total	9
Fund Total	9
Stormwater Utility Service Revenue Fund	
Stormwater Management	
Stormwater Operations Supervisor	1
Equipment Operator II	2
Equipment Operator I	<u>2</u>
Sub -Total	5
Fund Total	5
Grand Total	197

- (E) Elected position
- (A) Appointed position
- (PT) Part Time position
- (S) Seasonal

Exhibit C

CITY OF PERRY PERSONNEL MANAGEMENT SYSTEM
FY 18 JOB (POSITION) CLASSIFICATION SCHEDULE

Position Description	Pay Range		
General Administrative			
Accountant	\$42,800	-	\$65,000
Accounting Technician	32,000	-	48,700
Senior Accounting Technician	37,000	-	58,500
Administrative Assistant	39,600	-	58,000
Administrative Secretary	31,600	-	50,500
Senior Administrative Secretary	36,600	-	55,500
Lead Engineering Technician	61,700	-	87,600
Building Inspector Trainee	39,400	-	54,200
Building Inspector I	44,200	-	59,200
Building Inspector II	50,400	-	65,200
Senior Building Inspector	52,400	-	72,200
Chief Building Official	63,600	-	90,500
Code Compliance Specialist I	34,600	-	52,600
Code Compliance Specialist II	39,600	-	57,600
Community Planner I	44,800	-	67,600
Community Planner II	53,800	-	76,600
Senior Community Planner	63,800	-	84,600
Digital Communications Manager	45,800	-	69,800
Economic Development Technician	40,800	-	58,600
Executive Secretary	36,600	-	56,600
Landscaper Manager	47,000	-	69,800
Leisure Services Supervisor	45,800	-	69,800
Main Street Coordinator	42,400	-	62,600
Municipal Court Trainee	32,000	-	49,400
Municipal Court Clerk I	37,200	-	54,400
Municipal Court Clerk II	43,200	-	60,400
Chief Municipal Court Clerk	45,800	-	69,800
Personnel Technician	32,600	-	45,500
Personnel Analyst	43,300	-	54,700
Personnel Analyst II	49,700	-	62,700
Personnel Manager	47,000	-	69,700
Planning Technician	44,200	-	57,200
Planning Technician II	50,400	-	65,200
Recreation Aide	29,500	-	50,600
Athletic Programs Supervisor	45,800	-	69,000
Recreation Technician Supervisor	45,800	-	69,900
Recreation Technician I	26,000	-	40,300
Recreation Technician II	31,300	-	45,300
Recreation Specialist I	35,200	-	58,600
Recreation Specialist II	40,200	-	63,600
Senior Recreation Specialist	52,200	-	70,500
Secretary	27,700	-	42,000

Public Safety

Animal Control Officer I	29,600	-	42,000
Animal Control Officer II	33,400	-	45,800
Senior Animal Control Officer	37,200	-	55,300
Detective Trainee	34,400	-	53,600
Detective Sergeant I	46,400	-	59,600
Detective Sergeant II	43,600	-	64,500
Detective Sergeant III	46,700	-	69,400
Senior Detective Sergeant	52,700	-	75,400
Police Logistics Technician	36,600	-	55,500
Police Officer Trainee (Non-certified)	32,000	-	50,300
Police Officer I	37,200	-	55,300
Police Officer II	41,400	-	61,800
Police Officer III	45,700	-	68,400
Senior Police Officer	51,700	-	74,400
Police Corporal	39,900		60,300
Police Corporal II	43,900	-	65,300
Police Corporal III	47,900		70,400
Senior Police Corporal	53,900	-	76,400
Police Sergeant	45,700	-	68,400
Police Sergeant II	48,600		72,900
Police Sergeant III	51,600		77,500
Senior Police Sergeant	60,700	-	83,400
Police Lieutenant	51,600	-	77,500
Police Lieutenant II	59,600		85,500
Senior Police Lieutenant	63,900	-	89,900
Police Captain	57,900	-	83,900
Lead Police Captain	68,800	-	98,400
Senior Police Captain	74,800	-	106,400
Police Major	68,800	-	98,400
Lead Police Major	79,700	-	108,800
Senior Police Major	85,700	-	114,800
Property and Evidence Technician I	34,600		49,800
Property and Evidence Technician II	37,500	-	52,800
Senior Property and Evidence Technician	43,700	-	58,800
Firefighter Recruit	29,400	-	41,300
Firefighter I	31,400	-	43,300
Firefighter II	35,400	-	47,300
Firefighter III	38,900	-	55,000
Senior Firefighter	42,900	-	59,000
Firefighter/EMT I	34,900	-	53,000
Firefighter/EMT II	38,900	-	55,000
Firefighter/EMT III	43,200	-	61,300
Senior Firefighter/EMT	47,200	-	65,000
Fire Sergeant	38,900	-	57,000
Senior Fire Sergeant	51,600	-	69,200
Fire Lieutenant	47,600	-	65,200
Fire Captain	49,000	-	69,000
Fire Marshal	52,000	-	80,600
Fire Battalion Chief	52,000	-	80,600

Public Works

Building Custodian I	21,500	-	32,600
Building Custodian II	24,200	-	35,400
Building Custodian III	26,800	-	44,400
Senior Building Custodian	31,200	-	49,500
Building and Grounds Maintenance Technician I	27,600	-	42,300
Building and Grounds Maintenance Technician II	28,600	-	43,300
Building and Grounds Maintenance Technician III	34,600	-	47,100
Senior Building and Grounds Maintenance Technician	39,400	-	49,900
Building and Grounds Maintenance Supervisor	45,800	-	69,000
Building and Grounds Maintenance Manager	47,000	-	69,800
Customer Service Technician I	28,700	-	43,500
Customer Service Technician II	31,700	-	46,500
Customer Service Technician III	32,700	-	49,500
Senior Customer Service Technician	39,700	-	54,500
Customer Service Manager	47,000	-	69,000
Equipment Operator - Cemetery I	25,800	-	40,500
Equipment Operator - Cemetery II	28,800	-	43,500
Equipment Operator - Cemetery III	31,800	-	46,500
Senior Equipment Operator - Cemetery	34,800	-	49,500
Equipment Operator I	27,000	-	40,400
Equipment Operator II	31,000	-	49,000
Equipment Operator III	33,000	-	46,000
Senior Equipment Operator	39,000	-	52,400
Laborer I	23,100	-	36,100
Stormwater Inspector Trainee	27,000	-	40,400
Stormwater Inspector I	31,000	-	44,000
Stormwater Inspector II	33,000	-	46,300
Senior Stormwater Inspector	39,000	-	52,000
Stormwater Operations Supervisor	45,800	-	69,000
Street Maintenance Crew Leader	39,400	-	54,500
Street Maintenance Supervisor	45,800	-	69,000
Street Maintenance Manager	47,000	-	69,800
Solid Waste Operator I	23,600	-	37,000
Solid Waste Operator II	33,400	-	55,000
Solid Waste Operator III	35,300	-	57,000
Senior Solid Waste Operator	40,300	-	62,000
Solid Waste Operations Supervisor	45,800	-	69,000
Solid Waste Manager	47,000	-	69,800
Mechanic I	31,400	-	48,300
Mechanic II	35,300	-	50,400
Mechanic III	40,500	-	55,400
Chief Mechanic	45,800	-	69,000
Vehicle Maintenance Manager	47,000	-	69,800

Non-System Job (Positions) Classification

Chief of Police	82,200	-	120,200
City Clerk	62,900	-	93,200
City Manager	125,800	-	157,300
Council Member	6,600	-	6,600
Director of Administration	78,000	-	112,800
Director of Community Development	71,000	-	100,500
Director of Leisure Services	65,900	-	97,300
Director of Public Works	71,900	-	104,900
Economic Development Director	62,400	-	97,400
Fire Chief/Director of Emergency Services	80,000	-	111,100
Lifeguard	7.60/hr	-	11.30/hr
Mayor	12,000	-	12,000
Mayor Pro-Tempore	7,200	-	7,200
Municipal Court Judge	24,800	-	30,100
Recreation Aide Assistant	8.20/hr	-	11.25/hr
Recreation Sport Official	11.60/game	-	17.30/game
Senior Lifeguard	9.75/hr	-	12.10/hr
Scorekeeper	9.50/hr	-	9.50/hr
School Crossing Guard	8.20/hr	-	10.40/hr
Camp Counselor Assistant	7.90/hr	-	10.20/hr
Camp Counselor	8.40/hr	-	10.75/hr
Lead Camp Counselor	9.20/hr	-	12.00/hr