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AGENDA
SPECIAL MEETING
OF THE PERRY CITY COUNCIL
September 25, 2017
5:30 P.M.

1. Call to Order: Mayor James E. Faircloth, Jr.
2. Roll.
3. Public Hearing: Mayor James E. Faircloth, Jr.

The purpose of this Public Hearing is to provide any interested parties with an opportunity to express their views and concerns in accordance with O.C.G.A. Sec. 36-67A-3 (c).

- 3a. Consider establishing 2017 ad valorem millage rate for the City of Perry.
4. New Business: Mayor James E. Faircloth, Jr.
 - 4a. Resolution(s) for Consideration and Adoption:
 1. Resolution establishing the 2017 ad valorem millage rate for the City of Perry.
5. Council Member Items:
6. Department Head Items:
7. Adjourn.



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OFFICE OF THE CITY MANAGER

MEMORANDUM

TO: Mayor/Council
FROM: Lee Gilmour, City Manager
DATE: August 25, 2017
REFERENCE: FY 2018 Millage Rate

The City has received its tax year 2017/fiscal year 2018 ad valorem tax digest figures. The comparison is listed below.

Item	Budget	Digest
Real Property	\$5,081,500	\$5,283,400
Personal Property	853,700	1,023,000
Motor Vehicles	407,900	157,500
Mobile Homes	1,200	9,800
Timber	-	500
Heavy Equipment	-	300
Total	\$6,344,300	\$6,474,500

Projected \$130,200 increase over budget. Major issue is significant decline in motor vehicle property tax income. While title tax was supposed to address this loss, the below chart shows the actual situation.

Fiscal Year	Title Tax Amount
2014	\$152,604
2015	93,990
2016	80,053
2017	64,223

This is just what was projected to occur by the Georgia Municipal Association.