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OFFICE OF THE CITY MANAGER

RE: FY 2017 Citizen Achievement Report

Dear Interested Citizen:

Attached is the FY 2017 Citizens Achievement Report for the City of Perry. The purpose of the report is to provide you with a guide as to how the City spent the public monies entrusted to it. Mayor and Council strongly believe in transparency and openness.

The report consists of:

- Summary of revenues and expenditures categories
- Detail of expenditures by category
- Funds summary
- Highlights by category
- Statistical data by category

I trust you will find this material informative. If you have any questions or comments, please contact me.

Sincerely,

Lee Gilmour
City Manager

City of Perry
Citizen Achievement Report
FY 2017

Revenue Category Summary

Taxes	\$ 10,115,831	32.35%
Licenses/Permits	436,720	1.40%
Intergovernmental	1,856,270	5.94%
Administrative Service Charges	948,602	3.03%
Charge for Services	16,391,491	52.43%
Fines/forfeitures	450,666	1.44%
Investment	39,396	0.12%
Contributions	59,845	0.19%
Other charges	971,002	3.10%
Total	\$ 31,269,823	100.00%

Tax Collection Summary

Tax Sources		
Property	\$ 6,767,309	66.66%
Hotel/Motel	879,193	8.66%
Franchise	1,181,007	11.63%
Alcoholic Beverage	275,936	2.72%
Insurance Premium	860,753	8.48%
Occupational	188,133	1.85%
Total	\$ 10,152,975	100.00%

Expenditure Category Summary

General Government	\$ 4,834,491	14.37%
Public Safety	6,813,375	20.26%
Public Works	12,353,648	36.74%
Health/Welfare	62,996	0.19%
Recreation/Leisure	819,741	2.44%
Housing/Econ. Development	923,971	2.75%
Capital	3,602,921	10.71%
Debt Service	2,506,996	7.45%
Depreciation	1,712,063	5.09%
Total	\$ 33,630,202	100.00%

FY2017
Expenditure Uses
General Government
General Fund

Office of the Council	\$	96,938	
Office of the Mayor			48,826
Office of the City Manager			
Operations	\$	212,821	
Personnel		<u>123,121</u>	
Unit total	\$	335,942	335,942
Office of the City Clerk			97,485
Office of Elections			48
Department of Administration			
Administration	\$	104,448	
Accounting		227,619	
Taxes/Licenses		113,938	
Purchasing		22,151	
Information Technology		13,183	
Telecommunications		46,305	
Insurance		<u>25,002</u>	
Department total	\$	552,646	552,646
Tax Sale Settlement			74,925
Peach County LOST Supplement			5,687
Office of the City Attorney			76,812
Employee Benefits			2,262,696
Office of City Auditor			35,500
Municipal Court of the City of Perry			
Court	\$	126,408	
Prosecuting Attorney		28,620	
State Mandated Costs		<u>130,892</u>	
	\$	285,920	285,920
Department of Community Development			
Administration	\$	144,601	
Engineering		87,843	
Building Inspection		193,029	
Code Enforcement Admin.		12,382	
Code Enforcement Activities		4,025	
Plan Review		26,624	
Planning/Zoning		4,269	
Regional Planning		21,478	

Geographic Information Systems	<u>10,746</u>	
Department Total	\$ 504,997	504,997
Planning Commission		15,140
Comprehensive Plan Update		423
Form Based Zoning		<u>175</u>
Fund total		\$ 4,394,160

Hotel/Motel Tax Special Revenue Fund		
Policy Education	\$ 26,746	
Support Services	32,780	
Christmas Decorations	6,806	
Perry Area Convention and Visitors Bureau Authority		<u>373,999</u>
Fund total	\$ 440,331	
Category total	\$ 4,834,491	

Public Safety
General Fund

Perry Police Department		
Administration	\$ 169,052	
Certification	60,908	
Criminal Investigation	618,197	
Patrol	2,210,335	
Sheriff Response Team	6,677	
Part-time Officers	7,633	
Records Management	15,112	
Auxiliary Services	95,778	
City Prisoners	33,483	
Animal Control	71,100	
Animal Control Facility	35,828	
School Programs	72,575	
School Crossing Guards	8,400	
Community Services	213,900	
Potter Training Center	32,112	
Police Services Building	<u>3,277</u>	
Department total	\$ 3,654,367	\$ 3,654,367
Court Technology Restricted Account		11,166
PETCO grant		4,080
Community programs		111
Citizen Police Academy		304
Secret Service Task Force		9,034

Bulletproof vest grant		19,246	
Animal Donation Account		5,035	
Flint Energies Animal Care		2,500	
Perry Fire and Eemergency Services			
Administration	\$	171,806	
Headquarters (Station 1)		1,088,993	
Support Services		14,671	
Continuity Operations		5,040	
GSARS Response Team		2,910	
Hydrant Maintenance		8,692	
Fire Marshal		104,344	
Training		431	
Education		219	
Communications		11,400	
Davis Farm (Station 2)		<u>25,201</u>	
Department total	\$	1,433,707	\$ 1,433,707
Houston County E-911			<u>132,788</u>
Fund total			\$ 5,272,338

Confiscated Assets Special Revenue Fund

Perry Police Department			
Vice control			<u>\$ 38,909</u>
Fund Total			\$ 38,909

Fire Protection District Special Revenue Fund

Support Services			\$ 111,465
Perry Fire and Emergency Services			
Department			
Headquarters (Station 1)	\$	493,219	
Part time Firefighters		90,056	
Davis Farm (Station 2)		<u>807,388</u>	
Department total	\$	1,390,663	<u>1,390,663</u>
Fund total			\$ 1,502,128
Category total			\$ 6,813,375

**Public Works
General Fund**

Department of Public Works			
Administration	\$	148,501	
Customer Service		356,423	
Street Maintenance		335,992	

Traffic Control Systems	12,640	
City/County Mtce	30,000	
Street Lighting	403,055	
Sign Maintenance	7,415	
Building Maintenance Ops	249,328	
City Hall	85,753	
Public Safety Building	92,703	
Public Works Facility	29,497	
Jaycee Building	1,718	
Miscellaneous Buildings	6,284	
Grounds Maintenance	8,468	
Vehicle Maintenance	279,166	
Cemeteries	<u>100,073</u>	
Department total	\$ 2,146,980	\$ 2,146,980

Tree Board		22,760
City Arbor Program		<u>968</u>
Fund total		\$ 2,170,708

HotelMotel Tax Special Revenue Fund

Department of Public Works

Downtown District	\$ 68,246	
Pedestrian Lighting	11,927	
Interstate Lighting	<u>83,037</u>	
Department total	\$ 163,210	<u>163,210</u>
Fund total		163,210

Water/Sewerage Syustems Proprietary Fund

Support Service		\$ 638,863
Water Meters		
Management	\$ 98,400	
Operations	10,380	
Meters	<u>246,603</u>	
	\$ 355,383	355,383
Administrative Building		12,524
Water Provision		
Treatment facilities	\$ 235,337	
Wells	36,650	
Houston County BOC supply	211,565	
Storage Systems	<u>113,183</u>	

Water System Mgt	<u>563,503</u>	
Subtotal	\$ 1,160,238	1,160,238
Sewerage Treatment		
Watershed Monitoring	\$ 42,579	
Wastewater Facility	396,636	
Wastewater Treatment Mgt	<u>1,008,860</u>	
Subtotal	\$ 1,448,075	1,448,075
Distirbution/Collection		
Greasetrap maintenance	\$ 68,986	
Line maintenance	89,569	
D/C Mgt.	928,365	
Lift stations	45,623	
Langston Place Lift Station	<u>5,510</u>	
Subtotal	\$ 1,138,053	1,138,053
Capital Planning		<u>21,813</u>
Fund total		\$ 4,774,949

Gas System Proprietary Fund

Support Services		\$ 180,440
Public Awareness		2,124
Meters		1,375
Operations		55,198
Operations Management		407,809
Consent decree		500
Supply		
Firm	\$ 934,730	
Interruptible	514,805	
CNG	529,859	
Sandler Interwoven	<u>11,503</u>	
Subtotal	\$ 1,990,897	1,990,897
Jointly Owned Natural Gas		<u>917,373</u>
Fund total		\$ 3,555,716

Solid Waste System Proprietary Fund

Support Services		\$ 134,899
Department of Public Works		
Yard/Bulk	\$ 512,829	
Totter Collections	590,146	
Downtown District	9,059	
Landfill Oprs	<u>2,444</u>	

Department total	\$ 1,114,478	<u>1,114,478</u>
Fund total		\$ 1,249,377

Stormwater Systems Proprietary Fund

Support Services		115,160
Department of Public Works		
Storm Drainage System Mtce	\$ 226,707	
Inspections	<u>41,537</u>	
Department total	\$ 268,244	268,244
Idle Pines System Imps		1,750
Jernigan/Ball System		3,354
System Engineering		47,430
F. Satterfield System Imps		<u>3,750</u>
Fund total		\$ 439,688
Category total		\$ 12,353,648

Health Welfare

General Fund

Senior/Disabled City Services Assistance	\$ 62,996	
Fund total	<u>\$ 62,996</u>	
Category total		\$ 62,996

Recreation/Leisure

General Fund

Senior Center		\$ 839
Department of Leisure Services		
Administration	\$ 175,172	
Athletic Operations	132,524	
Youth Football	17,115	
Youth Basketball	26,929	
Youth T-ball	5,497	
Youth Spring Soccer	3,728	
Youth U-6 Spring Soccer	1,499	
Youth Baseball/Softball	6,521	
Youth 5-6 Yrs Basketball	1,380	
Youth Spring Basketball	499	
Facility Maintenance	128,964	
Rozar Park	51,046	
Creekwood Park	13,733	
Dog Park	2,556	

Calhoun Park	6,525	
Creekwood Pool	25,817	
Worrall Community Ctr	51,224	
Perry Arts Center	27,848	
Leisure Cheerleading	2,610	
Leisure Youth Camps	14,584	
Leisure Special Events	3,928	
Youth Fall Soccer	5,406	
Youth U-6 Fall Soccer	1,708	
Adult Softball	7,787	
Passive Parks	14,740	
Legacy Park	4,200	
Rotary Park	9,981	
Hafley Park	2,296	
Heritage Park	42	
Department total	\$ 745,812	745,812
Perry Public Arts Commission		10,233
Buzzard Drop -		
Restricted	\$ 21,911	
City	1,200	
Event Total	\$ 23,111	23,111
Perry Music Festival		
Restricted	\$ 14,563	
City	5,225	
Event Total	\$ 19,738	19,788
Donations Account		12,975
Youth Subsidy Program		6,983
Fund total		\$ 819,741
Category Total		\$ 819,741

Housing/Economic Development

General Fund

Perry Housing Team		\$2,797
Housing Improvements		
Rehabilitaion	\$1,559	
Mitigation	5,180	
	\$ 6,739	6,739
Department of Economic Development		
Administration	\$ 110,706	

Social Media	<u>42,734</u>	
Department Total	\$ 153,440	153,440
Housing Assessment		10,096
Perry Area Chamber of Commerce		9,188
Middle Georgia Clean Air Coalition		3,500
Independence Day Event		12,000
21st Century Partnership		10,400
Dogwood Festival		3,500
Community Promotions		11,495
Community Assistance		9,657
Main Street Advisory Bd. (Restricted)		3,132
Perry Houston County Airport Authority		<u>244,599</u>
Fund total		\$ 480,543

2017 CHIP Special Revenue Fund

Housing Rehabilitation	\$ <u>54,345</u>	
Fund total		\$ 54,345

2017 CDBG Special Revenue Fund

Housing Rehabilitation	\$ <u>150,027</u>	
Fund total		\$ 150,027

Hotel/Motel Tax Special Revenue Fund

Directional Signage		\$ 13,394
Houston County Campus		4,766
Hotel Feasibility Study		13,249
Branding Project		38,171
Georgia National Fairgrounds		67,200
Downtown Development Authority of the City of Perry		23,333
Main Street Advisory Board		5,790
Department of Economic Development		
Classic Main Street	\$ <u>71,200</u>	
Department total	\$ 71,200	<u>71,200</u>
Fund total		\$ 237,103

GEFA Energy Loan Proprietary Fund

Housing Rehabilitation		\$ <u>1,353</u>
Fund total		\$ <u>1,353</u>
Category total		\$ 923,971

**Capital
General Fund**

Fixed Assets		\$ 605,830
Community Facilities		
Buildings	\$ 8,800	
Streets/Sidewalks	<u>81,596</u>	
Group total	\$ 90,396	<u>90,396</u>
Fund total		\$ 696,226

SPLOST 12 Construction Fund

Community Facilities		
Buildings	\$ 605,615	
Parks/Trails	128,589	
Streets/Sidewalks	511,660	
Water Sewer	<u>422,924</u>	
Group total	\$ 1,668,788	<u>\$1,668,788</u>
Fund total		\$1,668,788

General Capital Projects Construction Fund

Fixed Assets		\$ 45,485
Community Facilities		
Buildings	27,097	
Parks/Trails	225	
Streets/Sidewalks	<u>247,680</u>	
Group total	\$ 275,002	<u>275,002</u>
Fund total		\$ 320,487

Perry Public Facilities Authority Construction Fund

Community Facilities		
Parks/Trails	<u>\$ 264,599</u>	
Group total	\$ 264,599	<u>264,599</u>
Fund total		\$ 264,599

LMIG Construction Fund

Community Facilities		
Streets/Sidewalks	<u>\$ 115,475</u>	
Group total	\$ 115,475	<u>115,475</u>
Fund total		\$ 115,475

Water/Sewer System Proprietary Fund

Fixed Assets		\$23,888
Community Facilities		
Water/Sewer	<u>\$ 423,997</u>	
Group total	\$ 423,997	<u>423,997</u>
Fund total		\$ 447,885

2007 Water/Sewer Bond Proprietary Fund

Community Facilities		
Water/Sewer	<u>\$ 970</u>	
Group total	\$ 970	<u>970</u>
Fund total		\$ 970

Gas System Proprietary Fund

Fixed Assets		\$ 23,854
Community Facilities		
Gas lines	<u>\$ 64,637</u>	
Group total	\$ 64,637	<u>64,637</u>
Fund total		<u>\$ 88,491</u>
Category total		\$ 3,602,921

Debt Service
General Fund

Principal		\$ 706,119
Interest		<u>42,059</u>
Fund Total		\$ 748,178

Water/Sewer Systems Proprietary Fund

Principal		\$ 1,104,634
Interest		<u>518,027</u>
Fund total		\$ 1,622,664

Gas System Proprietary Fund

Principal		\$ 13,466
Interest		<u>358</u>
Fund total		\$ 13,824

Solid Waste System Proprietary Fund

Principal		\$ 91,370
Interest		<u>3,543</u>

	Fund total	\$ 94,913
	Stormwater System Proprietary Fund	
Principal		\$ 26,432
Interest		<u>984</u>
	Fund total	\$ <u>27,417</u>
	Category total	\$ 2,506,996
	Depreciation	
Water/Sewer Systems Proprietary Fund		\$ 1,558,450
Gas System Proprietary Fund		79,841
Solid Waste System Proprietary Fund		53,326
Stormwater Systems Proprietary Fund		<u>20,446</u>
	Category total	\$ 1,712,063

FY2017
Financial Summary

General Fund	
Revenue	\$ 13,646,892
Expenditures	(14,603,966)
Other Financing	1,213,707
Annual Gain/(Loss)	\$ 256,633
Fund Balance	
Beginning	\$ 4,364,519
Ending	\$ 4,621,152
Confiscated Assets Special Revenue Fund	
Revenue	\$ 37,552
Expenditures	(38,910)
Annual Gain/(Loss)	\$ (1,358)
Fund Balance	
Beginning	\$ 109,225
Ending	\$ 107,867
2017 CHIP Special Revenue Fund	
Revenue	\$ 54,305
Expenditures	(54,345)
Annual Gain/(Loss)	\$ (40)
Fund Balance	
Beginning	\$ -
Ending	\$ (40)
2017 CDBG Special Revenue Fund	
Revenue	\$ 150,027
Expenditures	(150,027)
Annual Gain/(Loss)	\$ -
Fund Balance	
Beginning	\$ -
Ending	\$ -
Fire Protection District Special Revenue Fund	
Revenue	\$ 1,723,411
Expenditures	(1,502,128)
Other Financing	35,645
Annual Gain/(Loss)	\$ 256,928

Fund Balance	
Beginning	\$ 18,952
Ending	\$ 275,880
Hotel/Motel Tax Special Revenue Fund	
Revenue	\$ 890,436
Expenditures	(820,569)
Other Financing	(303,967)
Annual Gain/(Loss)	\$ (234,100)
Fund Balance	
Beginning	\$ 390,623
Ending	\$ 156,523
SPLOST 12 Construction Fund	
Revenue	\$ 1,421,294
Expenditures	(1,669,806)
Annual Gain/(Loss)	\$ (248,512)
Fund Balance	
Beginning	\$ 514,184
Ending	\$ 265,672
General Capital Projects Construction Fund	
Revenue	\$ 44,050
Expenditures	(346,821)
Other Financing	160,134
Annual Gain/(Loss)	\$ (142,637)
Fund Balance	
Beginning	\$ 171,026
Ending	\$ 28,389
LMIG Construction Fund	
Revenue	\$ 241,313
Expenditures	(125,837)
Annual Gain/(Loss)	\$ 125,837
Fund Balance	
Beginning	\$ -
Ending	\$ 125,837
Perry Public Facilities Authority Construction Fund	
Expenditures	\$ (264,899)
Other Financing	264,899
Annual Gain/(Loss)	\$ -
Fund Balance	

Beginning	\$	-
Ending	\$	-
Water/Sewer Systems Proprietary Fund		
Income	\$	7,096,493
Expenses		(8,431,965)
Non-operating		1,348,241
Annual Gain/(Loss)	\$	12,769
Unrestricted Cash		
Beginning	\$	1,194,020
Ending	\$	1,727,219
2007 Water/Sewer Bond Proprietary Fund		
Income	\$	2,587
Expenses		(970)
Annual Gain/(Loss)	\$	1,617
Unrestricted Cash		
Beginning	\$	612,579
Ending	\$	614,195
Gas System Proprietary Fund		
Income	\$	4,397,154
Expenses		(3,737,877)
Non-operating		(481,977)
Annual Gain/(Loss)	\$	177,300
Unrestricted Cash		
Beginning	\$	847,509
Ending	\$	998,489
Solid Waste System Proprietary Fund		
Income	\$	1,318,546
Expenses		(1,397,619)
Non-operating		24,010
Annual Gain/(Loss)	\$	(55,063)
Unrestricted Cash		
Beginning	\$	335,710
Ending	\$	358,085
Stormwater Systems Proprietary Fund		
Income	\$	380,332
Expenses		(487,044)
Non-operating		15,952
Annual Gain/(Loss)	\$	(90,760)

Unrestricted Cash		
Beginning		\$ 116,291
Ending		\$ 158,043
GEFA Energy Loans Proprietary Fund		
Income		\$ 1,128
Expenses		(1,353)
Annual Gain/(Loss)		\$ (225)
Unrestricted Cash		
Beginning		\$ 48,814
Ending		\$ 33,672

FY 2017

Highlights

General Government

- Authorized an audit of the hotel/motel tax collectors.
- Adopted the FY 2017 millage rate at the same level as last fiscal year.
- Established a policy for minimum qualifications for drivers of City vehicles.
- Appointment of members to the Perry Public Facilities Authority.
- Completed the 2017 services delivery strategic plan.
- Adopted FY 2018 budget with no increase in property tax millage.
- Annexed 190.14 acres into the corporate limits of the City.
- Revised the certificate of appropriateness process to extend the timeframe and require additional information if a historical structure is to be demolished or moved.
- Examined options for provision of public transportation to residents and visitors.
- Streamlined the certificate of appropriateness application process.
- Affirmed its policy of not annexing property outside its designated service area.
- Filled vacant Director of Community Development position.
- Adopted a process for controlling private wells in the City.
- Adopted joint comprehensive plan including Houston County, City of Centerville and City of Warner Robins.
- Adopted revisions for use of chain link fencing in non-residential districts.

Public Safety

- Purchased body armor and Kevlar helmets for police officers to help protect their safety.

- Filled vacant position of Fire Chief/Director of Emergency Services.
- Resolved the Sam Poss murder within four days of his being reported missing.
- Set up interviews with local television stations to advise the public how to extinguish a fire.
- Perry selected as a 6th safest city in Georgia.
- Adopted an ordinance to restrict heavy truck traffic to certain streets unless servicing a local address.
- Approved adding two (2) full time police officers.

Public Works

- Awarded bid to upgrade sidewalk and install pedestrian lighting on a portion of Washington Street.
- Approved modifying the aeration basin improvements to address phosphorus removal.
- Awarded bids for Main Street water line upgrade, Airport Road Extension culvert replacement and striping South Perry Parkway.
- Approved consent agreement with the Georgia Public Service Commission as final step in resolving the natural gas leak system policy.
- Agreed to examine options for improving lighting and solid waste collection in the downtown district.
- Instituted phased water conservation plan for City.
- Approved an intergovernmental agreement with the Houston County Board of Commissioners for uses of the SPLOST 18 monies if approved by the voters.
- Approved purchasing an additional 1,200 Dth of natural gas supply to ensure future residential, commercial and institutional customers an adequate supply.
- Approved adding wheeled recycling carts for customers.
- Approved replacing water main on St. Patrick's Drive.
- Awarded grant to beautify Exit 136 (Sam Nunn Boulevard).

- Adopted a policy for striping City streets.
- Approved stormwater improvements between Jernigan Street and Ball Street.

Recreation/Leisure

- Amended its public facilities improvements plan to add phased additions to the City's park system.
- Approved using the Perry Public Facilities Authority to fund certain park improvements.
- Conducted a survey of City residents relative to arts in the community. The results are:
 - Citizens believe art is important to increase livability and attractiveness.
 - Art brings visitors, shoppers and investors.
 - Major types of art desired are fountains, themed gardens, free standing sculpture and street furniture
- Awarded the paving of White Tail Trail between boardwalk and Creekwood Park.
- Approved proceeding with improvements at Heritage Park, Creekwood Park, Crossroads Park, Legacy Park and Calhoun Park.

Housing/Economic Development

- Planned jointly with the Downtown Development Authority of the City of Perry for alley improvements, blighted properties and re-development.
- Approved installation of City's new logo on its five water tanks.
- Adopted a special events policy.
- Designated an additional 80 acres for industrial use.
- Established a City Facebook page.
- Developed a photo array contrasting old pictures with current photos of downtown for educational and entertainment purposes.

- Amended local legislation to allow more citizens to be eligible to serve on the Perry Area Convention and Visitors Bureau Authority.
- Concluded a hotel market feasibility study to provide guidelines for City policy.

FY 2017

Statistical Data

General Government

- Annexed 190.14 acres into the City	
- Millage rate for City property	
Houston County Board of Commissioners	11.13 mills
Houston County Board of Education	13.34 mills
City of Perry	14.05 mills

Five largest taxpayers

1. Graphic Packaging
2. Guardian Centers of Georgia
3. Houston Lake Apartments
4. Georgia Power
5. Alltel Communications

Population	16,764
(Gain of 403 in FY 2017)	
Unemployment rate	5.00%
(Decline of .6% in FY 2017)	
Full time equivalent number of employees	153
(Gain of 10.5 in FY 2017)	
Building permits	
Residential	280
(Gain of 40 in FY 2017)	
Commercial	30
(Gain of 12 in FY 2017)	
Business licenses issued	614
Alcoholic Beverage licenses issued	48
Rezoning requests	7
Code violations inspections	537
Walks with Mayor	8

Public Safety

Emergency medical calls	1,337
Fire calls	82
Fire Inspections	217
Homicides (Down 1 in FY 2017)	-
Burglaries (Down 14 in FY 2017)	61
Robberies (Gain of 8 in FY 2017)	16
Rapes (Down 1 in FY 2017)	2

Assaults (Down 5 in FY 2017)	17
Larceny (Gain 54 in FY 2017)	434
Motor Vehicle Thefts (Gain 3 in FY 2017)	23
Arson (Down 3 in FY 2017)	1

Public Works

Repaired potholes	64
Street signs installed/repaired	66
Utility carts/repairs	178
Totters delivered	867
Totters collected	351
Water service calls	522
Sewer service calls	243
Water delivered	7.69 million gallons
Wastewater treated	452 million gallons
Gas firm supply provided	2.49 million units

Recreation/Leisure

Youth program participants	988
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Housing/Economic Development

Façade Grants	3
Opportunity Zone certifications	2
Development grants	7
Site location assistance	87

Community Facilities

Police Stations	1
Fire Stations	2
Community Center	1
Arts Center	1
Parks	
Destination	4
Neighborhood	19
	<hr/>
	23
	Total
Swimming pool	1
Street miles	210.69
(Gain of .31 miles in FY 2017)	
Sidewalk miles	37.73
Number of streets	449

(Gain of 1 in FY 2017)	
Number of street lights	2,374
Water Treatment Facilities	2
Water main miles	163
(Gain of 2 in FY 2017)	
Water storage tanks	5
Storage capacity	1.75 mgal
Wastewater Treatment Facilities	1
Capacity	3.0 mgal
Sewer main miles	125
Gas main miles	73.3