

CITY OF PERRY

MINUTES

PERRY CITY COUNCIL REGULAR MEETING

June 21, 2011

1. Call to Order: Mayor James E. Faircloth, Jr., Presiding Officer, called to order the regular meeting of the Perry City Council held June 21, 2011 at 6:00 p.m.

2. Roll:

Elected Officials Present: Mayor James E. Faircloth, Jr., Presiding Officer; Mayor Pro Tempore Randall Walker; Council Member Riley Hunt; Council Member Joe Posey; Council Member William Jackson; Council Member Willie King; Council Member Phyllis Bynum-Grace.

Elected Officials Absent: None.

Staff Present: Lee Gilmour, City Manager
David Walker, City Attorney
Rick Kilgore, Director of Recreation
Ronnie T. Jones, Public Works Director
Brenda King, Director of Administration
Captain William Phelps, Public Safety
Deputy Fire Chief Joel Gray, Public Safety
Mike Beecham, Director of Community Development
Dianne Abney, Recording Secretary

Guests: Boy Scouts Troop 550
Leadership Perry Participants
Mr. Fred Whitaker, Code Enforcement Volunteer
Mr. Rick Brooks, Code Enforcement Volunteer

Press/Media: Ms. Jessica Clark, Houston Home Journal; Mr. Michael Pannell, Macon Telegraph; Mr. Mike Baker, ComSouth

3. Invocation and Pledge of Allegiance to the Flag: Minister Mary Lou Simon of Faith Bible Fellowship gave the invocation. The Boy Scouts Troop 550 led the pledge of allegiance to the flag.

4. Presentations/Special Recognitions: Mayor James E. Faircloth, Jr.

~ Mayor Faircloth introduced Leadership Perry participants sponsored by the Chamber of Commerce. Ms. Kimberly Black and Ms. Kathy Eve are Co-Chairpersons for this particular group. The participants in attendance were Mr. Dey Palmer, Ms. Heather Madrigal, Mr. Antonio Watkins, Mr. Jonathan Adams, and Ms. Cathy Plunkett.

~ Perry City Council approved the code enforcement volunteer program approximately six (6) months back. Mr. Beecham, Director of Community Development introduced Mr. Fred Whitaker and Mr. Rick Brooks as volunteers for code enforcement.

~ Mayor Faircloth introduced Mr. Dave Palmer, Troop Leader of the Boy Scouts Troop 550. Mayor Faircloth commended the troop and encouraged them to stay in school and study hard.

5. Citizens with Input: None.

6. Public Hearing: Mayor James E. Faircloth, Jr., called to order a public hearing at 6:12 p.m. to provide any interested parties with an opportunity to express their views and concerns in accordance with O.C.G.A. Sec. 36-67A-3 (c).

- 6a. Petition for Rezoning Application No. R-11-02. Rezone 11.50 acres from R-3, Multi-Family Residential District to M-1, Wholesale and Light Industrial District. Property is located on Valley Drive. Mr. Beecham stated, this application was reviewed by the Planning Commission on May 23, 2011 and recommended approval. The property will be used to park heavy equipment.

Public Input: Mayor Faircloth called for any public input in favor or opposed to the petition.

In Favor: None.

Opposed: None

- 6b. Petition for Rezoning Application No. R-11-03. Rezone 0.416 acres from C-3, Central Business district to M-2, General Industrial District. Property is located at 5 Roughton Street. Mr. Beecham stated this application was reviewed by the Planning Commission on May 23, 2011 and recommended approval. Applicant is requesting to use property for an electrical business and store items in a storage building.

Public Input: Mayor Faircloth called for any public input in favor or opposed to the petition.

In Favor: Mr. Robert Russell, property owner spoke in favor of the application.

Opposed: None

Public Hearing Adjourned: Mayor James E. Faircloth, Jr., closed the public hearing at 6:20 p.m.

7. Consent Agenda Items: Mayor James E. Faircloth, Jr.

- 7a. Council Consideration: Council Member Hunt motioned to approve the June 6, 2011 Work Session Minutes. Council Member Bynum-Grace seconded the motion and it carried unanimously.

Mayor Pro Tempore Walker motioned to approve the June 7, 2011 Pre-Council Minutes and the June 7, 2011 Regular Council Minutes. Council Member Hunt seconded the motion. Motion carried with four (4) Council Members in favor; two (2) Council Members abstaining vote; and zero (0) opposed.

8. Old Business: Mayor James E. Faircloth, Jr.

- 8a. Ordinances for Second Reading and Adoption: Mayor James E. Faircloth, Jr.

1. Second Reading of an ordinance to rezone 2.00 acres from Houston County M-1, Wholesale and Light Industrial District to City of Perry C-2, General Commercial District – property relative to Perry Tennis Association, Inc., located at 111 Hicks Drive.

Adoption of Ordinance 2011-11. Mayor James E. Faircloth, Jr., gave the second reading of an ordinance to rezone 2.00 acres from Houston County M-1, Wholesale and Light Industrial District to City of Perry C-2, General Commercial District – property relative to Perry Tennis Association, Inc., located at 111 Hicks Drive. Council Member Posey motioned to adopt the ordinance. Council Member Hunt seconded the motion and it carried unanimously. (*Ordinance 2011-11 has been entered in the City's official book of records*).

2. Second Reading of an ordinance to annex 2.00 acres from Houston County M-1, Wholesale and Light Industrial District to City of Perry C-2, General Commercial District – property relative to Perry Tennis Association, Inc., located at 111 Hicks Drive.

Adoption of Ordinance 2011-12. Mayor James E. Faircloth, Jr., gave the second reading of an ordinance to annex 2.00 acres from Houston County M-1, Wholesale and Light Industrial District to City of Perry C-2, General Commercial District – property relative to Perry Tennis Association, Inc., located at 111 Hicks Drive. Council Member Hunt motioned to adopt the ordinance. Council Member Bynum-Grace seconded the motion and it carried unanimously. *(Ordinance 2011-12 has been entered in the City's official book of records).*

3. **Second Reading** of an ordinance to amend the Perry Land Development Ordinance, Section 142A – Traffic Control Devices.

Adoption of Ordinance 2011-13. Mayor James E. Faircloth, Jr., gave the second reading of an ordinance to amend the Perry Land Development Ordinance, Section 142A – Traffic Control Devices. Mayor Pro Tempore Walker motioned to adopt the ordinance. Council Member King seconded the motion and it carried unanimously. *(Ordinance 2011-13 has been entered in the City's official book of records).*

4. **Second Reading** of an ordinance to adopt the FY 2012 Operating Budget.

Adoption of Ordinance 2011-14. Mayor James E. Faircloth, Jr., gave the second reading of an ordinance to adopt the FY 2012 Operating Budget. Council Member Posey motioned to adopt the ordinance. Council Member Bynum-Grace seconded the motion and it carried unanimously. *(Ordinance 2011-14 has been entered in the City's official book of records).*

9. Any Other Old Business Matters:

- 9a. Mayor James E. Faircloth, Jr. – none.
- 9b. Others – none.

10. New Business: Mayor James E. Faircloth, Jr.

- 10a. Matters referred from June 20, 2011 work session meeting. None.

10b. Ordinances for First Reading and Introduction: Mayor James E. Faircloth, Jr.

1. **First Reading** of an ordinance to rezone 11.50 acres from R-3, Multi-Family Residential District to M-1, Wholesale and Light Industrial District. Property is located on Valley Drive. *(No action required by Council).*
2. **First Reading** of an ordinance to rezone 0.416 acres from C-3, Central Business District to M-2, General Industrial District. Property is located at 5 Roughton Street. *(No action required by Council).*
3. **First Reading** of an ordinance to amend the Perry Code by deleting Sec. 15-127(4) in its entirety and adding a new Sec. 15-127(7) – Transient Merchant Ordinance. *(No action required by Council).*

10c. Alcohol License for First Reading and Introduction: Mayor James E. Faircloth, Jr.

1. **First Reading:** Application for Beer/Wine-Package-To-Go License for Goldstone Fuel & Foods located at 1315 South Perry Parkway. License will be in manager's name Vijaya L. Kalli. *(No action required by Council).*

10d. Resolution for Consideration:

1. Adopted Resolution No. 2011-20 authorizing amendment to the City of Perry Fee Schedule to provide for FY 2012 fee adjustments. Mayor James E. Faircloth, Jr., reviewed with Council the resolution to amend the City of Perry Fee Schedule to provide for FY 2012 fee adjustments. City Manager Lee Gilmour stated that when solicitors come for a permit, a background check is performed and the City requires solicitors to

wear a photo, ID badge with cost being \$2.00 and is incorporated in the Solicitor Registration Fee. The second change to the City of Perry Fee Schedule was to incorporate the recommendation from the Perry Recreation Commission, instead of having a flat fee for the youth football fees, distribute overall flat fees for City of Perry residents, non-City, Houston County residents and out of county residents. The standard City Policy is that fees are adjusted on the fee schedule to reflect the cost of living increase on an annual basis, which is 1.6%, rounded off to 2% per City policy effective July 1, 2011 for FY 2012. Council Member Bynum-Grace motioned to adopt the resolution to amend the City of Perry Fee Schedule for FY 2012 fee adjustments. Council Member King seconded the motion and it carried unanimously. (*Resolution 2011-20 has been entered in the City's official book of records*).

- 10e. Authorized approval of Task Order #10 with Constantine Engineering for sewer line intrusion/infiltration (I&I) improvements on Frank Satterfield Road. Mr. Jones, Public Works Director, reviewed with Council the request for engineering services from Constantine Engineering for I&I improvements on Frank Satterfield Road. Council Member King motioned to approve Task Order #10. Mayor Pro Tempore Walker seconded the motion and it carried unanimously.
- 10f. Authorized to waive fees and support for the Benefit of Johnny McCarthy Fun Run. The Fun Run is being held on July 23, 2011. Request to waive fees and support was made by Ms. Wendy Bryan. Council Member Posey motioned to waive fees and support for the Benefit of Johnny McCarthy Fun Run. Council Member King seconded the motion and it carried unanimously.

11. Department Head Items:

Captain William Phelps, Public Safety – no report.
Deputy Fire Chief Joel Gray, Public Safety – no report.
Mike Beecham, Community Development Director – no report.
Ronnie Jones, Public Works Director – no report.
Brenda King, Director of Administration – no report.
Rick Kilgore, Director of Recreation – no report.
City Manager Lee Gilmour – Reported that Brenda King, Director of Administration, was nominated for “Business Woman of the Year” by the Professional Women’s Program. On behalf of the Mayor and Council, Ms. King was congratulated.

12. Council Members and General Public Items:

City Manager Lee Gilmour – no report.
City Attorney David Walker – no report.
Council Member Willie King – no report.
Council Member William Jackson – no report.
Council Member Riley Hunt – no report.
Mayor Pro Tempore Randall Walker – no report.
Council Member Phyllis Bynum-Grace – no report.
Council Member Joe Posey – Reported that a new business owner in Perry requested that Council Member Posey relay the message that the City of Perry is by far the easiest and best people to work with in opening a new business.

General Public Items: None.

13. Mayor Items:

Mayor Faircloth reminded Council of the following:

- ~ Since Monday, July 4, 2011 is a holiday, the Work Session has been cancelled.
- ~ The Pre-Council and Council meetings will be held at regularly scheduled times on Tuesday, July 5, 2011.
- ~ The “Walk with Mayor and Council” will be Thursday, June 23, 2011 at 6:30 p.m. in the Holly Hills area, District 3.

~ The Air Force Reserve Band will be holding a concert at McConnell Tolbert Stadium on July 1, 2011.

14. Adjournment: There being no further business to come before City Council, the meeting was adjourned at 6:38 p.m.

ORDINANCE

THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS that the zoning is changed from Houston County M-1 to City of Perry C-2 and the city's zoning map is amended accordingly relative to property of PERRY TENNIS ASSOCIATION, INC. described as follows:

All that tract or parcel of land situate, lying and being in Land Lot 318 of the 13th Land District of Houston County, Georgia containing 2.000 acres as shown on a plat of survey prepared by Richard L. Jones, Registered Land Surveyor No. 1591, dated March 22, 1988 and recorded in Plat Book 34, Page 180, Clerk's Office, Houston Superior Court. Said plat and the recorded copy thereof are hereby made a part of this description by reference thereto.

SO ENACTED this 21st day of June, 2011.

CITY OF PERRY, GEORGIA

BY:



JAMES E. FAIRCLOTH, MAYOR

ATTEST:



LEE GILMOUR, CITY CLERK

1st Reading: June 7, 2011

2nd Reading: June 21, 2011

ORDINANCE

THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS as follows:

WHEREAS, proper application to annex property to the City of Perry, Georgia has been made by Perry Tennis Association, Inc., the owner of the land hereinafter described; and

NOW THEREFORE, pursuant to the act of the General Assembly of the State of Georgia 1962, Page 119; 1969, Page 504 the following described land is annexed to the City of Perry and the precinct boundary is changed accordingly:

All that tract or parcel of land situate, lying and being in Land Lot 318 of the 13th Land District of Houston County, Georgia containing 2.000 acres as shown on a plat of survey prepared by Richard L. Jones, Registered Land Surveyor No. 1591, dated March 22, 1988 and recorded in Plat Book 34, Page 180, Clerk's Office, Houston Superior Court. Said plat and the recorded copy thereof are hereby made a part of this description by reference thereto.

This annexation shall become effective for ad valorem tax purposes on December 31, 2011 and for all other purposes shall become effective on June 21, 2011.


SO ENACTED this 21st day of June, 2011.

CITY OF PERRY, GEORGIA

BY:


JAMES E. FAIRCLOTH, MAYOR

ATTEST:


LEE GILMOUR, CITY CLERK

1st Reading: June 7, 2011
2nd Reading: June 21, 2011

ORDINANCE

THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS that the Perry Land Development Ordinance is amended by adding a new Sec. 142A as follows:

Section 142A. Traffic Control Devices.

142A.1. Installation. All required Street name signs, traffic control signs and other traffic control devices in new development shall be installed by the developer at the developer's own expense.

142A.2. Design and Placement. The design and placement of all street name signs, traffic control signs and other traffic control devices shall meet the requirements of the Manual on Uniform Traffic Control Devices as adopted by the Georgia Department of Transportation and revisions thereto.

142A.3. Other Signage. All other signage within the street right-of-way shall be the responsibility of the developer and/or the homeowners association and for the perpetual maintenance of these devices. The signage shall provide "Break-away" features and/or other appropriate safety measures prior to installation. The number, type and location of all other signage shall be approved by the Public Works Department prior to installation.

SO ENACTED this 21st day of June, 2011.

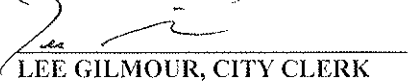
CITY OF PERRY, GEORGIA

BY:



JAMES E. FAIRCLOTH, MAYOR

ATTEST:



LEE GILMOUR, CITY CLERK

1st Reading: June 7, 2011

2nd Reading: June 21, 2011

**AN ORDINANCE ADOPTING
THE FISCAL YEAR 2012
OPERATING BUDGET FOR
THE CITY OF PERRY**

WHEREAS, the City Council has adhered to the provisions of O.C.G.A.36-81-3, as amended; and

WHEREAS, the public hearing was held on June 7, 2011; and

WHEREAS, per O.C.G.A.18-13-28, as amended, any increase in the occupational tax from FY 11 to FY 12 shall be used to pay administrative expenses per the public hearing of June 7, 2011;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS that the operating budget for the City of Perry for the fiscal year 2012 is adopted as follows:

Section I. The General Fund revenue and expenditure appropriations are:

Revenues

Taxes

Property	\$ 5,734,600
Franchise	937,800
Insurance Premium	516,800
Occupational	157,000
Alcoholic Beverages	<u>239,100</u>
Tax Total	\$ 7,585,300

Licenses and Permits	211,700
Administrative Charges	458,100
Charge for Services	1,444,300
Fines/Forfeitures	589,100
Interest	5,900
Miscellaneous	<u>161,200</u>
Revenue Total	\$ 10,455,600

Expenditures

General Government

Office of the City Council	\$ 89,100
Office of the Mayor	23,500
Office of the City Manager	215,100
Office of the City Attorney	75,600
Office of the City Auditor	38,900
Office of Elections	6,000

Department of Administration

Operating	\$ 2,552,700
Capital	<u>15,000</u>
Department Total	\$ 2,567,700

2,567,700

Department of Community Development

Operating	\$ 336,700
Department Total	\$ 336,700

336,700

Office of Municipal Court 326,600

Category Total \$ 3,679,200

Public Safety			
Department of Public Safety			
	Operating	\$ 4,434,700	
	Capital	<u>189,000</u>	
	Department Total	\$ 4,623,700	4,623,700
	Category Total		\$ 4,623,700
Public Works			
Department of Public Works			
	Operating	\$ 1,506,700	
	Capital	<u>164,000</u>	
	Department Total	\$ 1,670,700	1,670,700
	Perry Tree Board		19,000
	Category Total		\$ 1,689,700
Recreation/Leisure			
Department of Parks and Recreation			
	Operating	\$ 521,900	
	Department Total	\$ 521,900	
	Category Total		\$ 521,900
Debt Service			
	Principal	\$ 243,500	
	Interest	<u>20,900</u>	
		\$ 264,400	
	Category Total		\$ 264,400
	Expenditure Total		\$ 10,778,900
	Other Financing		\$ 422,900
	Use of Reserves		\$ 20,000
	Annual Net		\$ 120,000
Fund Balance			
	Beginning		\$ 1,917,600
	Ending		\$ 2,017,200

Section II. Special revenue funds revenue and expenditure allocations are as follows:

Caring Communities Special Revenue Fund

Revenue			
	Intergovernmental	\$ 115,900	
	Contributions	<u>30,900</u>	
	Revenue Total	\$ 146,800	
Expenditures			
	General Government	\$ <u>146,800</u>	
	Expenditures Total	\$ 146,800	
	Annual Net		\$ -0-
Fund Balance			
	Beginning		\$ -0-
	Ending		\$ -0-

Hotel/Motel Tax Special Revenue Fund

Revenues	
Taxes	\$ 690,200
Charge for Services	30,700
Contribution	7,000
Miscellaneous	<u>223,300</u>
Revenue Total	\$ 951,200
Expenditures	
General Government	
Support Services	\$ 20,300
Community Promotions	4,600
Perry Area Chamber of Commerce	6,000
21 st Century Partnership	5,400
Christmas Decorations	9,900
Middle Georgia Clean Air Coalition	1,600
Community Assistance	1,000
Perry Arts Center	15,200
Perry Area Convention and Visitors Bureau Auth.	409,000
Downtown Development Authority/COP	49,900
Perry-Houston County Airport Authority	152,400
Economic Development	53,600
Houston County Development Authority	129,300
Perry Music Festival	13,000
Category Total	\$ 871,200
Public Works	
Interstate Lighting	\$ 71,200
Category Total	\$ 71,200
Recreation/Leisure	
Youth Subsidies	\$ 8,800
Category Total	\$ 8,800
Expenditure Total	\$ 951,200
Annual Net	\$ -0-
Fund Balance	
Beginning	\$ 24,400
Ending	\$ 24,400

Section III. The construction fund revenue and expenditure allocations are:

General Construction Fund

Other Financing	\$ 76,400
Annual Net	\$ 76,400
Fund Balance	
Beginning	\$ 3,100
Ending	\$ 79,500

Section IV. The propriety funds income and expense allocations are:

Water and Sewage System Revenue Fund

A.	Operations		
	Income		
	Charge for Service		\$ 5,425,700
	Miscellaneous		<u>2,000</u>
		Income Total	\$ 5,427,700
	Expenses		
	Sales/Service		
	Support Service		\$ 302,600
	Department of Public Works		<u>3,041,700</u>
		Category Total	3,344,300
	Depreciation		992,500
		Category Total	992,500
		Expense Total	\$ 4,336,800
B.	Non - Operating		
	Income		
	Interest		<u>\$ 2,000</u>
		Income Total	\$ 2,000
	Expenses		
	Interest		<u>\$ 763,600</u>
		Expense Total	\$ 763,600
C.	Other Revenue		
	Income		
	Transfer from Gas Fund		<u>\$ 120,000</u>
		Income Total	\$ 120,000
	Expenses		
	Principal		\$ 817,800
	Transfer to W/S 07 Const. Fund		<u>250,000</u>
		Expense Total	\$ 1,067,800
	Annual Operating Net		\$ (618,500)
D.	Capital		
	Income		
	Depreciation		\$ 972,500
	Lease		<u>89,000</u>
		Income Total	\$1,061,500
	Expenses		
	Fixed Assets		<u>\$ 89,000</u>
		Expense Total	\$ 89,000
	Annual Fund Net		\$ 354,000
	Unrestricted Cash		
	Beginning		\$ 597,600
	Ending		\$ 951,600

Gas System Revenue Fund

A. Operating

	Income		
	Charge for Service		<u>\$ 3,575,600</u>
		Income Total	\$ 3,575,600
	Expenses		
	Sales/Service		
	Support Service	\$ 126,900	
	Department of Public Works	2,408,900	
	JONG	<u>650,600</u>	
		\$ 3,186,400	
		Category Total	\$ 3,186,400
	Depreciation		\$ 69,500
		Category Total	\$ 69,500
		Expense Total	\$ 3,255,900
B.	Non - Operating		
	Income		
	Interest		<u>\$ 2,000</u>
		Income Total	\$ 2,000
	Expenses		
	Interest		<u>\$ 900</u>
		Expense Total	\$ 900
C.	Other Annual		
	Expenses		
	Transfer General	\$ 55,700	
	Water/Sewer	120,000	
	General Construction	<u>76,400</u>	
		252,100	\$ 252,100
	Principal		6,300
		Expense Total	\$ 258,400
	Annual Operating Net		\$ 62,400
D.	Capital		
	Income		
	Depreciation		\$ 69,500
		Income Total	\$ 69,500
	Annual Fund Net		\$ 131,900
	Unrestricted Cash		
	Beginning		\$ 1,099,400
	Ending		\$ 1,231,300

Solid Waste Revenue Fund

A.	Operations		
	Income		
	Charge for Service		<u>\$ 1,108,400</u>
		Total Income	\$ 1,108,400
	Expenses		
	Sales/Service		
	Support Service	\$ 50,200	

	Department of Public Works	\$ 883,500	
	Category Total	933,700	\$ 933,700
	Depreciation	65,000	
	Category Total		\$ 65,000
	Expense Total		\$ 998,700
B.	Non - Operating Income		
	Interest		\$ 100
	Income Total		\$ 100
	Expenses		
	Interest		\$ 4,500
	Expense Total		\$ 4,500
C.	Other Annual Expenses		
	Principal		\$ 81,400
	Expense Total		\$ 81,400
	Annual Operating Fund Net		\$ 23,900
D.	Capital Income		
	Depreciation		\$ 65,000
	Income Total		\$ 65,000
	Annual Fund Net		\$ 88,900

Section V. The requested budget for the Perry Area Convention and Visitors Bureau Authority is approved. A copy is attached and made part of this ordinance as Exhibit A.

Section VI. The positions funded in the FY 12 Operating Budget for the City are listed in attached Exhibit B, hereby made as part of this ordinance.

Section VII. The City of Perry Personnel Management System FY 12 Job (position) Classification Schedule provided is attached Exhibit C is adopted and made part of this ordinance.

Section VIII. All ordinances or parts of ordinance in conflict with this ordinance are hereby repealed.

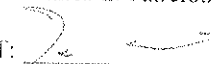
Section IX. Should any part or parts of this ordinance be declared unenforceable the remaining part or parts shall retain full effect of law.

Section X. This ordinance is hereby adopted with an effective date of July 1, 2011.

CITY OF PERRY

BY: 
 James E. Faircloth, Jr., Mayor

(Seal)

ATTEST: 
 Lee Gilmour, City Manager/Clerk

First Reading: June 7, 2011

Second Reading/Adoption: June 21, 2011

**FY 2012 PROPOSED BUDGET
PERRY AREA CONVENTION AND VISITORS BUREAU**

	A	B
1		PROPOSED
2		BUDGET
3		FY12
4	REVENUE	
5	Hotel Motel Tax	268,300
6	Interest Income	1,500
7	Chamber Rent	9,500
8	Gift Shop Revenue	1,000
9	Land lease for billboard	4,200
10	Total Revenues	284,500
11		
12	OPERATING BUDGET	
13	Expenditures Personnel	
14	Salaries - CVB Executive Director	54,642
15	Salary - Administrative Manager	28,891
16	Salaries - Part Time WC	18,600
17	Taxes - Payroll	7,813
18	Retirement Expense	7,635
19	Insurance - Employee Health	19,300
20	Insurance - Workman's Comp	200
21	Insurance - Employee Life	200
22	Total Personnel Expenditures	\$137,281
23		
24	General & Administrative Expenses	
25	Supplies - Office	2,000
26	Supplies - Welcome Center	1,400
27	Governor's Conference	400
28	Utilities Bldg - Sign GA Power	15,000
29	City Utilities	4,400
30	Dues & Subscriptions	1,800
31	Telephone	4,000
32	Postage	3,000
33	Services - Legal	1,800
34	Services - Bookkeeping	1,500
35	Building Insurance	1,850
36	Director's Liability Insurance	1,950
37	Janitorial Services Contract	8,320
38	Internet	480
39	Travel	1,200
40	Meals & Entertainment	300
41	Repairs & Maint. - Grounds	8,200
42	Repairs & Maint. - Equip.	1,000
43	Miscellaneous	1,500
44	Auto Insurance	672
45	Auto Maintenance	500

FY 2012 PROPOSED BUDGET
PERRY AREA CONVENTION AND VISITORS BUREAU

	A	B
46	Designated Capital Outlay	35,000
47	Copier Lease	2,640
48	Agricenter Event Support	30,000
49	Event Promotion	20,000
50	GO Fish Support	20,000
51	Advertising	10,000
52	Contracted Services (Chamber)	14,580
53	Hospitality Expenses	500
54	Historic Heartland Co-Op	1,824
55	Informational Brochures	2,000
56	Repairs - Building	2,000
57	Website Maintenance	2,400
58	Tradeshows	500
59	Gift Shop Merchandise	2,000
60	Promotional Items	2,000
61	Billboard - Exit 121 Unadilla	4,200
62	Billboard -Exit 92 Arabi	6,420
63	Billboard - Exit 64 - Tifton	1,950
64	Billboard - 149 - Byron	6,600
65	Billboard - 185 - Forsyth	8,050
66	Billboard - MM 245 - Valdosta	5,280
67	Billboard - Dooly County	3,600
68	Billboard - Russell Parkway	6,300
69	Billboard - Todd Road	5,200
70	Billboard Maintenance	4,000
71		
72	Total General & Administrative Expenses	258,316
73		
74	Total Revenues	284,500
75	Total Expenses	395,597
76	Difference	(111,097)
77	Current Cash Reserve Balance	~\$300,000
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		

CITY OF PERRY
FEE SCHEDULE

A. Licenses and Permits

1. Alcoholic Beverage Licenses

a.	Malt package sales/consumption	\$ 500.00/yr 250.00/½ yr
b.	Wine package sales/consumption	\$ 500.00/yr 250.00/½ yr
c.	Distilled spirits package sales	\$3,300.00/yr 1,700.00/½ yr
d.	Malt, wine, distilled spirits package sales	\$4,500.00/yr 2,200.00/½ yr
e.	Distilled spirits consumption	\$4,500.00/yr 2,300.00/½ yr
f.	Malt, wine, distilled spirits consumption	\$5,000.00/yr (1) 2,500.00/½ yr
g.	Caterer License	\$ 300.00/yr 150.00/½ yr
h.	Manager/Franchise	
1.	Manager Transfer	\$ 110.00/each
2.	New License	165.00/each
i.	Wholesale Alcohol Beverage License	
1.	Malt packages sales	\$ 110.00/yr 60.00/½ yr
2.	Wine package sales	\$ 110.00/yr 60.00/½ yr
3.	Distilled spirits package sales	\$ 820.00/yr 410.00/½ yr

Exhibit A

4.	Malt, wine, distilled spirits package sales	\$ 920.00/yr 460.00/½ yr
2.	<u>Occupational Business License</u>	
a.	Administrative Fee	\$ 30.00/each
b.	Financial Institutions	\$1,400.00/minimum
c.	Insurance Companies/Agents	\$ 75.00/business (1)
d.	Other business	
1.	Employees 1-2	\$ 85.00/business
2.	Employees 3-9	\$ 85.00 plus 21.00 employees over 2
3.	Employees 10-99	\$ 220.00 plus 16.00 employees over 9
4.	Employees 100-499	\$1,400.00 plus 8.00 employees over 99
5.	Employees 500 – up	\$2,800.00 plus 4.00 employees over 499 <i>Maximum charge 3,500.00</i>
e.	Transient business permit	\$ 220.00/each/yr 110.00/each/½ yr
f.	Vehicle for hire license	\$ 70.00/yr (plus business license)
g.	Pawn broker license	\$ 70.00/yr (plus business license)
h.	Professional business license	\$ 150.00/yr
i.	Closing-out Sale & Existing business license	
1.	Period not to exceed thirty (30) days	\$ 36.00/each
2.	Period not to exceed sixty (60) days	66.00/each
3.	Period not to exceed ninety (90) days	91.00/each
j.	Closing-out Sale non-existing business license	
1.	Period not to exceed thirty (30) days	\$ 500.00/each
2.	Period not to exceed sixty (60) days	1,000.00/each
3.	Period not to exceed ninety (90) days	1,500.00/each

Exhibit A

- k. Additions to Inventory Business License
 - 1. Period not to exceed thirty (30) days 130.00/each
 - 2. Period not to exceed sixty (60) days 250.00/each
 - 3. Period not to exceed ninety (90) days 380.00/each

- l. Adult Business License
 - 1. Adult use \$ 1,600.00/yr
 - 2. Manager license 70.00/yr
 - 3. Entertainer license 70.00/yr
 - 4. Server license 70.00/yr

- m. Barber, Beautician, Manicurist, Massage Technician
 - Self-employed \$ 80.00/yr

- n. Produce stands business license \$ 230.00/each/yr
120.00/each/½ yr

- o. Amusement Game Room License
 - Standard \$ 40.00/yr
 - Non-Cash Redemption \$ 230.00/yr

- p. Septic waste contractor permit \$140.00/yr
\$ 70.00/½ yr

- q. Solicitor
 - 1. Permit \$110.00/each
 - 2. ID Badge 2.00/each

- 3. Non-Business Permits
 - a. Structure Permits
 - 1. Valuation Schedule
 - (a) \$0.00 - \$15,000.00
\$40.00 for the first \$2,000 plus
\$6.00 for each additional thousand
or fraction thereof, to and including
\$16,000.00
 - (b) \$16,000.01 - \$50,000.00
\$110.00 for the first \$15,000.00 plus
\$6.00 for each additional thousand
or fraction thereof, to and including
\$50,000.00
 - (c) \$50,000.01 - \$100,000.00

Exhibit A

\$290.00 for first \$50,000.00 plus
\$5.00 for each additional thousand
or fraction thereof, to and including
\$100,000.00

- (d) \$100,000.00 - \$500,000.00
\$490.00 for the first \$100,000.00 plus
\$4.00 for each additional thousand
or fraction thereof, to and including
\$500,000.00
- (e) \$500,000.00 –
\$1,700.00 for the first \$500,000.00 plus
\$3.00 for each additional thousand
or fraction thereof

2. Valuation Rates

- (a) New construction and additions
\$70.00/square foot of heated space
- (b) Renovations/Alterations
\$35.00/square foot of heated space
- (c) Other uses
Estimated cost unless otherwise noted
in fee schedule

3. Minimum Permit Amounts

- (a) New Structure \$40.00/each
- (b) Renovations/Alterations \$40.00/each
- (c) Accessory Building \$55.00/each
- (d) Building Addition
 - Residential \$110.00/each
 - Commercial \$450.00/each

- b. Curb cut permit \$ 50.00/each
- c. Moving structure permit \$ 50.00/each
- d. Demolition structure permit \$ 110.00/minimum each
- e. Manufactured Structures
 - 1. Single-wide \$ 100.00/each
 - 2. Double-wide \$ 130.00/each
- f. Animal License \$ 9.00/each
- g. Soil Erosion Permit
 - 1. Georgia Department of Natural Resources
Environmental Protection Division \$ 40.00/disturbed acre (1)

Exhibit A

2.	Local issuing authority	40.00/disturbed acre (1)
h.	Mass Gathering Permit	\$ 50.00/each
i.	Parade Permit	\$ 130.00/each
j.	Swimming pool permit	
1.	Private above ground swimming pool	\$ 70.00/each
2.	Private below ground swimming pool	100.00/each
3.	Public swimming pool	190.00/each
k.	Portable/Temporary sign permit	\$ 45.00/each
l.	Temporary sign permit	\$ 45.00/each
m.	Sanitary dumping permit	\$ 45.00/each
n.	Fishing Permit (0-16 years and 65+ exempt)	
	Annual	\$ 45.00/year
	Daily	10.00/day
o.	Bingo Permit	\$ 45.00/year
p.	Block Party Permit	\$ 70.00/each
q.	Tree Removal permit	\$ 45.00/each
	<i>(Note: Homeowners/residential owners exempt from permit requirements for removal of pines.)</i>	
r.	After hours cemetery access permit	\$ 130.00/each

B. Charge for Services

1.	General	
a.	Planning and Zoning	
1.	Rezoning Request	
a.	Residential	\$ 110.00 plus \$12.00/acre (maximum \$1,300.00)
b.	Planned Development	\$ 130.00 plus \$12.00/acre (maximum \$2,300.00)

Exhibit A

- c. Commercial/Industrial \$ 200.00 plus \$18.00/acre
(maximum \$2,400.00)

- d. Code Enforcement (Except Environmental)
 - 1. Violations (per site/year)
 - First Offense \$ 35.00
 - Second Offense \$ 60.00
 - Third Offense \$120.00
 - Plus mandatory Municipal Court appearance

 - 2. Environmental Violation Fees (per site/year)
 - a. Illegal dumping of solid waste
 - First Offense \$ 90.00
 - Second Offense \$170.00
 - Third Offense \$340.00
 - Plus mandatory Municipal Court appearance

 - b. Illegal dumping of sewage (City-wide/year)
 - First Offense \$120.00
 - Second Offense \$230.00
 - Third Offense \$450.00
 - Plus mandatory Municipal Court appearance

 - 3. Enforcement Activity
Actual City cost times 150%
plus 10% administrative cost

- e. Building Permit Re-inspection Fee
Third site visit/subsequent \$ 40.00 each

- 2. Variance/Special Exception \$ 70.00/each

- 3. Subdivision Review
 - a. Preliminary Plat Approval
 - 1. Residential
 - (a) Initial Submission
\$75.00/lot; minimum \$2,400/plat review

 - (b) Third and each subsequent review – actual
consultant cost plus five percent (5.00%).

 - 2. Commercial/Industrial, Institutional

Exhibit A

- (a) Initial Submission
 - 1-3 acres \$ 2,200
 - 3.1 - + \$ 2,200 plus \$230.00 each additional acre or portion thereof.
Maximum Charge \$6,200.
- (b) Third – each subsequent review – actual consultant cost plus five percent (5.00%).

4. Final Plat Proposal
\$35.00/subdivision plan plus recording cost if required.

5. Development Impact Fee

a. Fire Impact Fee

Land Use	Fee
Residential	\$585.00/single family dwelling unit
Commercial/ Institutional	0.25/sq.ft.
Manufacturing/ Industrial	0.005/sq.ft.

Per Ordinance Nos. 2008-12 and 2009-16

b. Printing/Duplicating

a. Copies

1-3 pages	No charge
4 plus	\$.40/page

- b. Zoning/land use maps \$ 8.00/plat
- c. City Street Map 27.00/each
- d. City Zoning Map 37.00/each
- e. Perry Land Development Ord 27.00/each
- Updates Subscription 21.00/year
- f. Sign Ordinance 8.00/each
- g. City Code of Ordinances 37.00/each
- h. Tree Ordinance 8.00/each
- i. CD-Rom Copies 26.00/per diskette

c. Election fees

Mayor	\$ 360.00/election
Council Member	198.00/election

2. Public Safety

Exhibit A

a. Police Services

1.	Accident reports	\$ 7.00/each
2.	False alarms <i>(after 3 in twelve month period at same location)</i>	62.00/each
3.	Records	
	(a) check	10.00/each
	(b) expungement	27.00/each
4.	Miscellaneous	
	(a) Video tapes	25.00/tape
	(b) Photographs	4.00/each
	(c) Notarize	3.00/each

b. Fire Services

1.	False alarms <i>(after 3 in twelve month period at same location)</i>	\$ 62.00/each
2.	Pool filling fee	\$ 60.00/first two (2) hours - 15.00/ea. additional hour thereafter. (plus water).
3.	CPR Class	\$ 32.00/each
4.	Fire Safety Inspections	
	a) Construction Plan Review	
	Fire Suppression Review	\$ 110.00/each
	b) Inspections	
	First Inspection	No Charge
	First Follow-up	\$ 170.00/each
	Second Follow-up	\$ 170.00/each
	Each Subsequent Follow-up	\$ 170.00/each
	Non Single-family Residential	
	Certificate of Occupancy	\$ 120.00/each
	Annual Fire Re-Inspection	
	First	No Charge
	First Follow-up	\$ 120.00/each
	Additional Subsequent	
	Follow-up	\$ 170.00/each
	Fire Watch	
	Person/Hour	\$ 45.00/hour
	Apparatus/Hour	\$ 170.00
	Special Events	\$ 120.00/each
	c) Licenses/Permits	
	New Business Locations	\$ 60.00/each

Exhibit A

Burn Permit-Commercial	\$ 120.00/each
Blasting Permit	\$ 90.00/each
Fireworks Permit	\$ 90.00/each
Hazardous Materials Permits	\$ 120.00/each
Tank Installation/Removal	\$ 120.00/each

3. Public Works Services

- a. Mosquito Spraying Services \$80.00/acre or parts thereof/visit

4. Sanitation

a. Tire Disposal Fee

- | | |
|------------------------|--------------|
| 1. Car (16" and small) | \$ 3.00/each |
| 2. Truck tire | 5.00/each |
| 3. Tractor/equipment | 7.00/each |

b. Residential Solid Waste

- | | |
|---------------------------|--------------|
| 1. Single-family dwelling | \$ 20.00/mth |
| 2. Duplex dwelling | 20.00/mth |
| 3. Multi-family dwelling | 20.00/mth |
| 4. Extra totter | 9.00/mth |

c. Commercial, governmental, institutional,
business or industrial

- | | |
|--------------------|--------------|
| 1. Single location | \$ 28.00/mth |
| 2. Extra totter | 12.00/mth |

d. Business in residential areas

- | | |
|--------------------|--------------|
| 1. Single location | \$ 28.00/mth |
| 2. Extra totter | 12.00/mth |

e. Late fee - Ten percent (10%) at amount due.

f. Extra Bulk Service

- | | |
|--|---------------|
| 1. Yard debris exceeding 15 cubic yards
Per Visit | \$ 45.00 trip |
| 2. Construction debris (Not building permit related)
exceeds 15 cubic yards | \$ 75.00 trip |

g. Downtown Special District

\$28.00/billing

Exhibit A

5. Water/Sewerage

a. Water Service

1. Meter

- a. Reread \$ 25.00/each
- b. Test 95.00/each
- c. Activation Fee (Non-refundable)

1. Residential 65.00/each

2. Other --

Highest projected monthly usage
minimum: 65.00

- d. Customer Request Reloc. 100.00
- e. Hydrant water meter deposit \$1,300.00

2. Meter Installation

a. Standard Service Connection

1. 1" City Installation 1,100.00/each

2. 1 ½" City Installation 1,300.00/each

3. 2" City Installation 4,000.00/each

4. Other Installation 250.00/plus
Actual cost/each

b. Water only service connection

1. 1" City Installation 600.00/each

2. 1 ½ " City Installation 650.00/each

3. 2" City Installation 2,100.00/each

c. Tap and Service Connection

1. Connection charge plus \$500.00/each for 1" -- 2"
meters

2. Actual cost plus \$500.00/each other size meters.

d. Construction Replacement

Exhibit A

1. Replace water meter \$ 250.00/ea.incident
 2. Replace water meter box 40.00/ea. incident
 3. Service
 - a. Base charge \$ 4.00/mo.(per unit served)
 - b. Consumption
 1. Residential /Irrigation
1- x units \$.2994/unit/billing
 2. Commercial /Industrial
1 - x units \$.2994/unit/billing
(1 unit = 100 gallons)
 4. Other Service
 - a. Reconnect
 - During business hours \$ 40.00/ea.
 - After business hours 70.00/ea.
 - Meter blockage 40.00/ea.
 - Repeat visit 10.00/ea.
 - On/Off charge 30.00/ea.
- b. Sewerage Service
1. Installation
 - a. Connection charge
 1. 1 – 200 units/month

Upgrade	\$	250.00
Expansion		180.00
Operating		<u>130.00</u>
	\$	560.00/each
 2. 201- plus units/month

Upgrade	\$	850.00
Expansion		780.00
Operating		<u>490.00</u>
	\$	2,120.00/each
 3. Apartment Complex

Exhibit A

Apartment Unit

Upgrade	\$	170.00
Expansion		120.00
Operating		<u>100.00</u>
	\$	390.00/unit

4. Tap Charge

Connection fee plus	\$	620.00
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2. Service

a. Consumption

0-200 units	\$.6183/units/billing
201- plus units	\$.5083/units/billing
		(1 unit = 100 gallons)

b. Septic Waste

Disposal Charge	\$.072/gallon
Minimum		\$145.00/load

3. Line Debt Repayment Charge

a. Northeast Outfall	\$	140.00/ERU
b. Macon Road Sewer Inceptor	\$	240.00/ERU

4. Activation Fee

a. Residential	\$	70.00/each
b. Other		Average projected monthly usage
		Minimum \$ 70.00/each

6. Natural Gas

a. Meter

1. Activation Fee (Non-refundable)

a. Residential	\$	70.00/each
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b. Other use

Highest projected monthly usage minimum \$100.00.

2. Reread	\$	30.00/each
3. Test		100.00/each

Exhibit A

4. Installation

- a. Residential connection \$ 250.00/each
- b. Additional service line \$ 2.50/linear foot
- c. Commercial Connection \$ 250.00/each

5. Customer Requested

- a. Relocation \$ 100.00/each
- b. Service

- a. Base charge \$ 4.00/month

- b. Consumption

(MGAG market cost to City gate and .2973/ccf City distribution charge plus applicable sales tax.)

- c. Other services

- 1. Reconnect Charge

- a. Business hours \$ 40.00/each
 - b. Non-business hours 70.00/each

- 2. Meter Blockage Charge 40.00/each

- 3. Repeat visit 10.00/each

- 4. On/off charge 30.00/each

- d. Gas Furnishings

- 1. Formula for Rebate

- Furnace/water heater
/3rd appliance \$ 560.00/each
 - Hydro-heater (combination
furnace/water heater) 320.00/each
 - Water heater 250.00/each
 - Furnace 190.00/each
 - Range, outdoor light, dryer, space
heater, logs, fireplace 70.00/each
 - Future drop (limit 2) 45.00/each

7. Cable Franchise

- a. Application fee \$ 130.00/each
- b. Franchise Fee 5% monthly subscriber cost

8. Animal Control/Shelter

Exhibit A

- a. Field Charges
 - 1. Impoundment
 - a. First Offense \$ 35.00/animal
 - b. Second Offense 65.00/same animal
 - c. Third and subsequent 125.00/same animal
 - 2. Pick-up fee 20.00/animal/incident

- b. Shelter services
 - 1. Boarding \$ 9.00/animal/day
 - 2. Adoption fee
 - a. Administrative Processing 16.00/application
 - b. Vaccine
 - Dogs Rabies 15.00/animal
 - Cats Rabies 15.00/animal

- c. Alteration
 - Dog Spays
 - Small (0-25 lbs) 60.00/animal
 - Medium (26-99 lbs) 75.00/animal
 - Large (100+ lbs) 85.00/animal
 - Dog Neuters
 - Small (0-25 lbs) 55.00/animal
 - Medium (26-99 lbs) 60.00/animal
 - Large (100+ lbs) 75.00/animal
 - Cats
 - Spays 50.00/animal
 - Neuters 40.00/animal
 - Female dogs/cats in heat or pregnant incur additional charge of \$12.00 – 26.00 depending on risk/time involved.

- d. Dangerous Dog Registration \$ 310.00/annually

Exhibit A

e.	Animal Limit Variance Application Fee		40.00/each
9.	Other fees		
a.	Background checks	\$	10.00/each
b.	Surety Bond for moving		200.00/each (refunded after move)
c.	Tax Enforcement		
	1. Levy Papers	\$	8.00/each
	2. Tax Fi Fa		
	Recording cost	\$	10.00/each
	Remove		9.00/each
	3. Tax Interest		1% per month of the unpaid bal.
	4. Tax Penalty		10% after 90 days for amounts over \$ 540.00/parcel
d.	Advertising		Actual cost
e.	Bad check fee		
	Administration	\$	35.00 (I)
	Financial Institute		5.00 (I)
f.	Cemetery fee		
	1. Purchase of Plot	\$	910.00/each
	2. Recording Fee		20.00/each
10.	Culture and Recreation		
a.	Youth Athletic Fees		
	1. Football		
	Participant	\$	88.00 / City resident participant 100.00 / Houston County Non-City participant 150.00 / Non-Houston County Resident
	2. Cheerleading		

Exhibit A

	Participant	\$	75.00/each
3.	Basketball		
	Age Group		
	5/6	\$	50.00/participant
	7/8 – up		54.00/participant
4.	Fall Soccer		
	Classification		
	U-6	\$	25.00/participant
	U-8 – up		50.00/participant
5.	Baseball/Softball		
	Age		
	3-6	\$	15.00/participant
	7-up		52.00/participant
6.	Spring Soccer		
	Category		
	U6		
	New	\$	40.00/participant
	Fall Returnee		35.00/participant
	U8-up		
	New	\$	70.00/participant
	Fall Returnee		60.00/participant
8.	Fall Ball	\$	53.00/participant

Note 1: Second family participant in same sport pays 75% of fee, third and remaining family participant per sport pay 50% of fee, if a City resident.

Note 2: Participants from families qualifying as indigent pay \$10.00/participant/per sport if a City resident.

b.	Program fee	As set by Recreation Commission to cover costs.
11.	Municipal Court Court Costs	\$27.00/case

(1) Mandated per the State of Georgia

Exhibit A

C. Miscellaneous Revenue

1. Rental Income

a. James E. Worrall Community Center

1. Non-profit income producing requests

- Business hours	\$ -0-
- Comm Rm/kitchen (8-10 hrs)	380.00/day
- Gym (8-10 hrs)	165.00/day
- Multi-purpose Room (8-10 hrs)	75.00/day
- Deposit	255.00/per event

2. For profit income producing requests

- Business hours	\$ -0-
- Comm Rm/kitchen (8-10 hrs)	505.00/day
- Gym (8-10 hrs)	205.00/day
- Multi-purpose Room (8-10 hrs)	185.00/day
- Deposit	255.00/per event

3. Individuals/Families/Others

- Business hours	\$ -0-
- Comm Rm/kitchen (8-10 hrs)	380.00/day
- Gym (8-10 hrs)	165.00/day
- Multi-purpose Room (8-10 hrs)	75.00/day
- Deposit	255.00/per event

b. Rozar Park

1. Pavilion \$ 30.00/ hour

2. Ballfield

- Day	\$ 14.00/hour
- Night	20.00/hour
- Tournament deposit	190.00/event

3. Adult Soccer Field \$ 30.00/hour
55.00/hour for tournament
155.00/deposit

c. Creekwood Park

1. Pavilion \$ 30.00/hour

2. Ballfield

- Day	\$ 14.00/hr
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Exhibit A

- Night 20.00/hr
- Tournament deposit \$ 190.00/event

- 3. Pool \$ 40.00/per event
plus life-guard cost

- d. Perry Arts Center
 - 1. Monthly rental
 - Classroom 1/ Classroom 2/
Back room \$100.00/month
 - Studio 27.00/month

 - 2. Community Room (8-10 hrs) \$ 65.00/day

 - 3. Main Hall
 - Non-profits
 - Day \$ 60.00 / half day (4 hrs)
115.00 / whole day (8 hrs)
 - Night 255.00 / event / day

 - For-profits / Individuals
 - Day \$ 65.00 / half day (4 hrs)
125.00 / whole day (8 hrs)
 - Night 405.00 / event / day

 - 4. Sound System
 - Deposit \$100.00 / event
 - User Fee 50.00 / event

EXHIBIT B

CITY OF PERRY

FY 12 Funded Positions

General Fund

Office of the City Council		
	Mayor Pro-Tempore (E)	1
	Council Members (E)	5
	Total	<u>6</u>
Office of the Mayor		
	Mayor (E)	1
	Total	<u>1</u>
Office of the City Manager		
	City Manager	1
	Administrative Assistant	1
	Total	<u>2</u>
Office of Municipal Court		
	Municipal Court Judge (A)	1
	Assistant Municipal Court Judge (A)	1
	Municipal Court Clerk	1
	Total	<u>3</u>
Department of Administration		
	Administration	
	Director of Administration	1
	Total	<u>1</u>
Accounting		
	Accountant	1
	Accounting Technician	2
	Accounting Technician (PT)	1
	Total	<u>4</u>
Taxes/Licenses		
	Accounting Technician	1
	Total	<u>1</u>

Personnel		
Personnel Analyst		1
	Total	<u>1</u>
Government Buildings		
Building Facilities Technician		1
Senior Custodian		1
	Total	<u>2</u>
Cemeteries		
Skilled Laborer		1
Equipment Operator Trainee		1
	Total	<u>2</u>
Customer Service		
Customer Service Supervisor		1
Accounting Technician		3
	Total	<u>4</u>
Meter Reading		
Meter Reading Specialist		2
	Total	<u>2</u>
Department of Community Development		
Administration		
Director of Community Development		1
	Total	<u>1</u>
Building Inspections		
Chief Building Official		1
Building Inspector II		1
	Total	<u>2</u>
Planning and Zoning		
Executive Secretary		1
	Total	<u>1</u>

Department of Public Safety

Administration

Director of Public Safety	1
Executive Secretary	1

Total	<u>2</u>
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Investigation

Police Captain	1
Administrative Secretary	1
Police Lieutenant	1
Detective I	3
Gang Enforcement Officer	1
Property/Evidence Technician	1

Total	<u>8</u>
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Patrol

Police Captain	1
Police Lieutenant	4
Police Sergeant	5
Police Officer III	3
Police Officer II	8
Police Officer I	3

Total	<u>24</u>
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Auxiliary Services

Police Sergeant	1
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Total	<u>1</u>
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Animal Control

Animal Control Officer I	1
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Total	<u>1</u>
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Animal Control Facility

Animal Control Officer I (PT)	1
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Total	<u>1</u>
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Community Service

Police Lieutenant	1
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Total	<u>1</u>
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Certification		
Police Officer III		1
	Total	<u>1</u>
School Program		
Police Officer II		2
	Total	<u>2</u>
School Crossing Guard		
School Crossing Guard (Seasonal)		3
	Total	<u>3</u>
Fire Operating Support		
Deputy Fire Chief		1
Fire Battalion Captain		1
Administrative Secretary		1
	Total	<u>3</u>
Fire Station No. 1		
Fire Lieutenant		3
Fire Sergeant		10
Firefighter II		2
Firefighter I		2
Firefighter Trainee		1
	Total	<u>18</u>
Department of Public Works		
Administration		
Director of Public Works		1
Executive Secretary		1
	Total	<u>2</u>
Engineering		
Assistant Engineer		1
	Total	<u>1</u>
Streets Maintenance		
Facilities Maintenance Manager		1
Public Structure Technician		3
Operator Specialist		1
	Total	<u>5</u>

Grounds Maintenance		
Operator Specialist		1
Equipment Operator Trainee		3
	Total	<u>4</u>
Vehicle Maintenance		
Vehicle Maintenance Manager		1
Chief Mechanic		1
Skilled Laborer		1
	Total	<u>3</u>
Department of Recreation		
Administration		
Director of Parks and Recreation		1
Executive Secretary		1
	Total	<u>2</u>
Athletic Operations		
Recreation Program Supervisor		1
Recreation Specialist II		1
	Total	<u>2</u>
Facilities Maintenance		
Equipment Operator Trainee		1
	Total	<u>1</u>
Creekwood Pool		
Lifeguard (seasonal)		4
	Total	<u>4</u>
J. Worrall Community Center		
Senior Custodian		1
Recreation Aide (PT)		1
	Total	<u>2</u>

Gas System Revenue Fund

Gas Operations		
Utilities Operator Manager		1
Gas Technician III		1
Gas Technician I		1
Gas Technician Trainee		1
		<u>4</u>

Total 4

Solid Waste System Revenue Fund

Yard/Bulk Collection

Solid Waste Manager	1
Solid Waste Operator II	1
Solid Waste Operator I	1
Equipment Operator I	2
Equipment Operator Trainee	1

Total 6

EXHIBIT C

CITY OF PERRY PERSONNEL MANAGEMENT SYSTEM
 FY 12 JOB (POSITION) CLASSIFICATION SCHEDULE

Position Description	Pay Range		
General Administrative			
Accountant	\$37,500	-	\$57,100
Accounting Technician	27,800	-	42,400
Senior Accounting Technician	31,600	-	49,700
Administrative Assistant	37,900	-	58,700
Administrative Secretary	26,700	-	40,300
Senior Administrative Secretary	31,800	-	48,000
Assistant City Engineer	37,300	-	63,700
Building Facilities Manager	37,200	-	54,000
Building Inspector Trainee	28,700	-	42,000
Building Inspector I	33,000	-	46,600
Building Inspector II	37,900	-	51,800
Senior Building Inspector	45,100	-	61,600
Building Maintenance Technician Trainee	21,200	-	34,100
Building Maintenance Technician	23,700	-	36,100
Building Maintenance Technician II	28,200	-	43,000
Senior Building Maintenance Technician	33,600	-	51,300
Chief Building Official	48,400	-	64,700
Code Enforcement Officer	31,500	-	47,700
Code Enforcement Officer II	37,500	-	56,800
Community Planner I	38,000	-	56,700
Community Planner II	43,900	-	69,900
Senior Community Planner	52,200	-	83,200
Custodian	19,700	-	27,800
Custodian II	22,900	-	33,500
Senior Custodian	28,000	-	39,500
Customer Service Assistant	21,900	-	34,000
Customer Service Supervisor	36,600	-	57,300
Executive Secretary	28,500	-	46,600
Municipal Court Clerk	28,600	-	42,300
Municipal Court Clerk II	34,000	-	50,000
Personnel Technician	27,000	-	35,500
Personnel Analyst	33,800	-	49,900
Senior Personnel Analyst	40,200	-	42,200
Planning/Development Manager	46,300	-	74,300
Planning Technician	37,800	-	53,100
Planning Technician II	45,000	-	63,200
Recreation Aide	17,700	-	25,900
Recreation Operations Supervisor	36,600	-	57,300
Recreation Maintenance Supervisor	36,600	-	57,300
Recreation Maintenance Worker	20,600	-	30,400
Recreation Maintenance Worker II	24,500	-	36,200
Recreation Specialist I	22,600	-	44,200

Recreation Specialist II	29,800	-	45,000
Senior Recreation Specialist	35,500	-	53,500
Secretary	22,100	-	31,700

Public Safety

Animal Control Officer I	\$22,700	-	\$34,100
Animal Control Officer II	25,900	-	35,500
Senior Animal Control Officer	33,000	-	45,700
Detective Trainee	27,800	-	41,100
Detective I	32,200	-	48,800
Detective II	34,100	-	60,800
Detective III	37,300	-	62,700
Senior Detective	44,400	-	74,600
Deputy Fire Chief	55,100	-	80,400
Fire Battalion Captain	38,800	-	56,600
Firefighter Trainee (Non-certified)	22,700	-	34,300
Firefighter I	26,200	-	37,800
Firefighter II	30,000	-	43,400
Fire Sergeant	33,400	-	47,100
Senior Fire Sergeant	39,700	-	56,000
Fire Lieutenant	33,900	-	48,400
Gang Enforcement Officer	32,200	-	48,800
Police Captain	44,100	-	66,000
Police Lieutenant	39,000	-	54,700
Police Officer Trainee (non-certified)	24,500	-	34,000
Police Officer I	28,900	-	43,300
Police Officer II	32,300	-	44,400
Police Officer III	35,100	-	53,600
Police Officer IV	38,200	-	61,900
Senior Police Officer	45,500	-	73,700
Police Sergeant	35,000	-	50,600
Senior Police Sergeant	41,600	-	60,200
Property and Evidence Technician	22,800	-	33,600
Property and Evidence Technician II	27,100	-	40,000
Senior Property and Evidence Technician	32,400	-	47,700

Public Works

Equipment Operator Trainee	19,900	-	28,700
Equipment Operator I	23,000	-	31,800
Equipment Operator II	24,700	-	35,000
Senior Equipment Operator	29,400	-	41,600
Facilities Maintenance Manager	42,900	-	65,500
Gas Technician Trainee	20,000	-	57,000
Gas Technician III	22,800	-	35,000
Gas Technician II	26,900	-	42,900
Gas Technician I	30,600	-	50,600
Senior Gas Technician	36,400	-	60,200
Groundskeeper	20,300	-	30,300
Groundskeeper II	24,500	-	36,100

Senior Groundskeeper	28,800	-	43,000
Grounds Maintenance Supervisor	32,800	-	56,300
Laborer I	20,800	-	30,000
Senior Laborer	23,300	-	35,400
Mechanic Trainee	23,300	-	31,600
Mechanic I	27,300	-	39,800
Chief Mechanic	28,900	-	42,800
Senior Chief Mechanic	34,400	-	50,900
Meter Reader Trainee	19,100	-	24,500
Meter Reader	22,200	-	33,800
Meter Reader Specialist	27,800	-	42,400
Meter Reader Specialist II	33,100	-	50,500
Operator Specialist	29,400	-	41,200
Operator Specialist II	35,000	-	50,200
Public Structures Technician	33,800	-	45,200
Public Structural Technician II	40,200	-	53,800
Solid Waste Operator I	21,200	-	29,500
Solid Waste Operator II	28,300	-	39,700
Senior Solid Waste Operator	33,700	-	47,200
Solid Waste Manager	42,900	-	65,500
Utilities Operations Manager	42,900	-	65,500
Vehicle Maintenance Manager	42,900	-	65,500

Non-System Job (Positions) Classification

City Manager	90,000	-	105,300
Council Member	6,600	-	6,600
Director of Administration	56,200	-	82,900
Director of Community Development	54,200	-	76,700
Director of Parks and Recreation	49,800	-	68,700
Director of Public Safety	63,900	-	98,000
Director of Public Works	55,400	-	76,300
Lifeguard	6.73/hr	-	10.11/hr
Mayor	12,000	-	12,000
Mayor Pro-Tempore	7,200	-	7,200
Municipal Court Judge	26,600	-	26,600
Recreation Aid Assistant	7.25/hr	-	10.00/hr
Recreation Sport Official	10.50/game	-	15.76/game
Senior Lifeguard	8.62/hr	-	10.72/hr
Scorekeeper	8.45/game	-	8.45/game

A RESOLUTION
TO AMEND THE
CITY OF PERRY FEE SCHEDULE

WHEREAS, the Council has adopted an operating budget for fiscal year 2012; and

WHEREAS, per Council policy fees are to be adjusted based on cost of living or particular need;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF PERRY HEREBY RESOLVES that the City of Perry Fee Schedule is amended as provided in attached Exhibit A hereby made a part of this resolution.

This resolution shall become effective July 1, 2011.

SO RESOLVED THIS 21st DAY OF JUNE, 2011.

CITY OF PERRY:

BY: 
JAMES E. FAIRCLOTH, JR., MAYOR

(SEAL) ATTEST: 
LEE GILMOUR, CITY MANAGER

CITY OF PERRY
FEE SCHEDULE

A. Licenses and Permits

1. Alcoholic Beverage Licenses

a.	Malt package sales/consumption	\$ 500.00/yr 250.00/½ yr
b.	Wine package sales/consumption	\$ 500.00/yr 250.00/½ yr
c.	Distilled spirits package sales	\$3,300.00/yr 1,700.00/½ yr
d.	Malt, wine, distilled spirits package sales	\$4,500.00/yr 2,200.00/½ yr
e.	Distilled spirits consumption	\$4,500.00/yr 2,300.00/½ yr
f.	Malt, wine, distilled spirits consumption	\$5,000.00/yr (1) 2,500.00/½ yr
g.	Caterer License	\$ 300.00/yr 150.00/½ yr
h.	Manager/Franchise	
1.	Manager Transfer	\$ 110.00/each
i.	Wholesale Alcohol Beverage License	
1.	Malt packages sales	\$ 110.00/yr 60.00/½ yr
2.	Wine package sales	\$ 110.00/yr 60.00/½ yr
3.	Distilled spirits package sales	\$ 820.00/yr 410.00/½ yr
4.	Malt, wine, distilled spirits package sales	\$ 920.00/yr 460.00/½ yr

Exhibit A

2. Occupational Business License

a.	Administrative Fee	\$ 30.00/each
b.	Financial Institutions	\$1,400.00/minimum
c.	Insurance Companies/Agents	\$ 75.00/business (1)
d.	Other business	
1.	Employees 1-2	\$ 85.00/business
2.	Employees 3-9	\$ 85.00 plus 21.00 employees over 2
3.	Employees 10-99	\$ 220.00 plus 16.00 employees over 9
4.	Employees 100-499	\$1,400.00 plus 8.00 employees over 99
5.	Employees 500 – up	\$2,800.00 plus 4.00 employees over 499 <i>Maximum charge 3,500.00</i>
e.	Transient business permit	\$ 220.00/each/yr 110.00/each/½ yr
f.	Vehicle for hire license	\$ 70.00/yr (plus business license)
g.	Pawn broker license	\$ 70.00/yr (plus business license)
h.	Professional business license	\$ 150.00/yr
i.	Closing-out Sale & Existing business license	
1.	Period not to exceed thirty (30) days	\$ 36.00/each
2.	Period not to exceed sixty (60) days	66.00/each
3.	Period not to exceed ninety (90) days	91.00/each
j.	Closing-out Sale non-existing business license	
1.	Period not to exceed thirty (30) days	\$ 500.00/each
2.	Period not to exceed sixty (60) days	1,000.00/each
3.	Period not to exceed ninety (90) days	1,500.00/each
k.	Additions to Inventory Business License	

Exhibit A

- | | | |
|----|---------------------------------------|-------------|
| 1. | Period not to exceed thirty (30) days | 130.00/each |
| 2. | Period not to exceed sixty (60) days | 250.00/each |
| 3. | Period not to exceed ninety (90) days | 380.00/each |
- l. Adult Business License
- | | | |
|----|---------------------|----------------|
| 1. | Adult use | \$ 1,600.00/yr |
| 2. | Manager license | 70.00/yr |
| 3. | Entertainer license | 70.00/yr |
| 4. | Server license | 70.00/yr |
- m. Barber, Beautician, Manicurist, Massage Technician
- | | | |
|--|---------------|-------------|
| | Self-employed | \$ 80.00/yr |
|--|---------------|-------------|
- n. Produce stands business license
- | | | |
|--|--|-------------------|
| | | \$ 230.00/each/yr |
| | | 120.00/each/½ yr |
- o. Amusement Game Room License
- | | | |
|--|---------------------|--------------|
| | Standard | \$ 40.00/yr |
| | Non-Cash Redemption | \$ 230.00/yr |
- p. Septic waste contractor permit
- | | | |
|--|--|---------------|
| | | \$140.00/yr |
| | | \$ 70.00/½ yr |
- q. Solicitor
- | | | |
|----|----------|---------------|
| 1. | Permit | \$110.00/each |
| 2. | ID Badge | 2.00/each |
3. Non-Business Permits
- a. Structure Permits
1. Valuation Schedule
- (a) \$0.00 - \$15,000.00
\$40.00 for the first \$2,000 plus
\$6.00 for each additional thousand
or fraction thereof, to and including
\$16,000.00
- (b) \$16,000.01 - \$50,000.00
\$110.00 for the first \$15,000.00 plus
\$6.00 for each additional thousand
or fraction thereof, to and including
\$50,000.00
- (c) \$50,000.01 - \$100,000.00
\$290.00 for first \$50,000.00 plus
\$5.00 for each additional thousand
or fraction thereof, to and including

Exhibit A

\$100,000.00

(d) \$100,000.00 - \$500,000.00
\$490.00 for the first \$100,000.00 plus
\$4.00 for each additional thousand
or fraction thereof, to and including
\$500,000.00

(e) \$500,000.00 –
\$1,700.00 for the first \$500,000.00 plus
\$3.00 for each additional thousand
or fraction thereof

2. Valuation Rates

- (a) New construction and additions
\$70.00/square foot of heated space
- (b) Renovations/Alterations
\$35.00/square foot of heated space
- (c) Other uses
Estimated cost unless otherwise noted
in fee schedule

3. Minimum Permit Amounts

- (a) New Structure \$40.00/each
 - (b) Renovations/Alterations \$40.00/each
 - (c) Accessory Building \$55.00/each
 - (d) Building Addition
 - Residential \$110.00/each
 - Commercial \$450.00/each
- b. Curb cut permit \$ 50.00/each
- c. Moving structure permit \$ 50.00/each
- d. Demolition structure permit \$ 110.00/minimum each
- e. Manufactured Structures
- 1. Single-wide \$ 100.00/each
 - 2. Double-wide \$ 130.00/each
- f. Animal License \$ 9.00/each
- g. Soil Erosion Permit
- 1. Georgia Department of Natural Resources
Environmental Protection Division \$ 40.00/disturbed acre (1)
 - 2. Local issuing authority 40.00/disturbed acre (1)
- h. Mass Gathering Permit \$ 50.00/each

Exhibit A

i.	Parade Permit	\$ 130.00/each
j.	Swimming pool permit	
	1. Private above ground swimming pool	\$ 70.00/each
	2. Private below ground swimming pool	100.00/each
	3. Public swimming pool	190.00/each
k.	Portable/Temporary sign permit	\$ 45.00/each
l.	Temporary sign permit	\$ 45.00/each
m.	Sanitary dumping permit	\$ 45.00/each
n.	Fishing Permit (0-16 years and 65+ exempt)	
	Annual	\$ 45.00/year
	Daily	10.00/day
o.	Bingo Permit	\$ 45.00/year
p.	Block Party Permit	\$ 70.00/each
q.	Tree Removal permit	\$ 45.00/each

(Note: Homeowners/residential owners exempt from permit requirements for removal of pines.)

r.	After hours cemetery access permit	\$ 130.00/each
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B. Charge for Services

1.	General	
	a. Planning and Zoning	
	1. Rezoning Request	
	a. Residential	\$ 110.00 plus \$12.00/acre (maximum \$1,300.00)
	b. Planned Development	\$ 130.00 plus \$12.00/acre (maximum \$2,300.00)
	c. Commercial/Industrial	\$ 200.00 plus \$18.00/acre (maximum \$2,400.00)

Exhibit A

- d. Code Enforcement (Except Environmental)
 - 1. Violations (per site/year)
 - First Offense \$ 35.00
 - Second Offense \$ 60.00
 - Third Offense \$120.00
 - Plus mandatory Municipal Court appearance
 - 2. Environmental Violation Fees (per site/year)
 - a. Illegal dumping of solid waste
 - First Offense \$ 90.00
 - Second Offense \$170.00
 - Third Offense \$340.00
 - Plus mandatory Municipal Court appearance
 - b. Illegal dumping of sewage (City-wide/year)
 - First Offense \$120.00
 - Second Offense \$230.00
 - Third Offense \$450.00
 - Plus mandatory Municipal Court appearance
 - 3. Enforcement Activity
 - Actual City cost times 150%
 - plus 10% administrative cost
- e. Building Permit Re-inspection Fee
 - Third site visit/subsequent \$ 40.00 each
- 2. Variance/Special Exception \$ 70.00/each
- 3. Subdivision Review
 - a. Preliminary Plat Approval
 - 1. Residential
 - (a) Initial Submission
 - \$75.00/lot; minimum \$2,400/plat review
 - (b) Third and each subsequent review – actual consultant cost plus five percent (5.00%).
 - 2. Commercial/Industrial, Institutional
 - (a) Initial Submission
 - 1-3 acres \$ 2,200
 - 3.1 - + \$ 2,200 plus \$230.00 each

Exhibit A

additional acre or portion thereof.
Maximum Charge \$6,200.

(b) Third – each subsequent review – actual consultant cost plus five percent (5.00%).

4. Final Plat Proposal

\$35.00/subdivision plan plus recording cost if required.

5. Development Impact Fee

a. Fire Impact Fee

Land Use	Fee
Residential	\$585.00/single family dwelling unit
Commercial/ Institutional	0.25/sq.ft.
Manufacturing/ Industrial	0.005/sq.ft.

Per Ordinance Nos. 2008-12 and 2009-16

b. Printing/Duplicating

a. Copies

1-3 pages	No charge
4 plus	\$.40/page

b. Zoning/land use maps	\$ 8.00/plat
c. City Street Map	27.00/each
d. City Zoning Map	37.00/each
e. Perry Land Development Ord	27.00/each
Updates Subscription	21.00/year
f. Sign Ordinance	8.00/each
g. City Code of Ordinances	37.00/each
h. Tree Ordinance	8.00/each
i. CD-Rom Copies	26.00/per diskette

c. Election fees

Mayor	\$ 360.00/election
Council Member	198.00/election

2. Public Safety

a. Police Services

Exhibit A

1.	Accident reports	\$ 7.00/each
2.	False alarms <i>(after 3 in twelve month period at same location)</i>	62.00/each
3.	Records	
	(a) check	10.00/each
	(b) expungement	27.00/each
4.	Miscellaneous	
	(a) Video tapes	25.00/tape
	(b) Photographs	4.00/each
	(c) Notarize	3.00/each
b.	Fire Services	
1.	False alarms <i>(after 3 in twelve month period at same location)</i>	\$ 62.00/each
2.	Pool filling fee	\$ 60.00/first two (2) hours - 15.00/ea. additional hour thereafter. (plus water).
3.	CPR Class	\$ 32.00/each
4.	Fire Safety Inspections	
a)	Construction Plan Review	
	Fire Suppression Review	\$ 110.00/each
b)	Inspections	
	First Inspection	No Charge
	First Follow-up	\$ 170.00/each
	Second Follow-up	\$ 170.00/each
	Each Subsequent Follow-up	\$ 170.00/each
	Non Single-family Residential	
	Certificate of Occupancy	\$ 120.00/each
	Annual Fire Re-Inspection	
	First	No Charge
	First Follow-up	\$ 120.00/each
	Additional Subsequent	
	Follow-up	\$ 170.00/each
	Fire Watch	
	Person/Hour	\$ 45.00/hour
	Apparatus/Hour	\$ 170.00
	Special Events	\$ 120.00/each
c)	Licenses/Permits	
	New Business Locations	\$ 60.00/each
	Burn Permit-Commercial	\$ 120.00/each
	Blasting Permit	\$ 90.00/each
	Fireworks Permit	\$ 90.00/each

Exhibit A

Hazardous Materials	
Permits	\$ 120.00/each
Tank Installation/Removal	\$ 120.00/each

- 3. Public Works Services
 - a. Mosquito Spraying Services \$80.00/acre or parts thereof/visit
- 4. Sanitation
 - a. Tire Disposal Fee
 - 1. Car (16" and small) \$ 3.00/each
 - 2. Truck tire 5.00/each
 - 3. Tractor/equipment 7.00/each
 - b. Residential Solid Waste
 - 1. Single-family dwelling \$ 20.00/mth
 - 2. Duplex dwelling 20.00/mth
 - 3. Multi-family dwelling 20.00/mth
 - 4. Extra totter 9.00/mth
 - c. Commercial, governmental, institutional, business or industrial
 - 1. Single location \$ 28.00/mth
 - 2. Extra totter 12.00/mth
 - d. Business in residential areas
 - 1. Single location \$ 28.00/mth
 - 2. Extra totter 12.00/mth
 - e. Late fee - Ten percent (10%) at amount due.
 - f. Extra Bulk Service
 - 1. Yard debris exceeding 15 cubic yards
Per Visit \$ 45.00 trip
 - 2. Construction debris (Not building permit related)
exceeds 15 cubic yards \$ 75.00 trip
 - g. Downtown Special District \$28.00/billing
- 5. Water/Sewerage
 - a. Water Service

Exhibit A

1. Meter
 - a. Reread \$ 25.00/each
 - b. Test 95.00/each
 - c. Activation Fee (Non-refundable)
 1. Residential 65.00/each
 2. Other –
Highest projected monthly usage
minimum: 65.00
 - d. Customer Request Reloc. 100.00
 - e. Hydrant water meter deposit \$1,300.00
2. Meter Installation
 - a. Standard Service Connection
 1. 1" City Installation 1,100.00/each
 2. 1 ½" City Installation 1,300.00/each
 3. 2" City Installation 4,000.00/each
 4. Other Installation 250.00/plus
Actual cost/each
 - b. Water only service connection
 1. 1" City Installation 600.00/each
 2. 1 ½ " City Installation 650.00/each
 3. 2" City Installation 2,100.00/each
 - c. Tap and Service Connection
 1. Connection charge plus \$500.00/each for 1" – 2" meters
 2. Actual cost plus \$500.00/each other size meters.
 - d. Construction Replacement
 1. Replace water meter \$ 250.00/ea.incident

Exhibit A

	2. Replace water meter box	40.00/ea. incident
3.	Service	
	a. Base charge	\$ 4.00/mo.(per unit served)
	b. Consumption	
	1. Residential /Irrigation	
	1- x units	\$.2994/unit/billing
	2. Commercial /Industrial	
	1 - x units	\$.2994/unit/billing
	(1 unit = 100 gallons)	
4.	Other Service	
	a. Reconnect	
	- During business hours	\$ 40.00/ea.
	- After business hours	70.00/ea.
	Meter blockage	40.00/ea.
	Repeat visit	10.00/ea.
	On/Off charge	30.00/ea.
b.	Sewerage Service	
	1. Installation	
	a. Connection charge	
	1. 1 -- 200 units/month	
	Upgrade	\$ 250.00
	Expansion	180.00
	Operating	<u>130.00</u>
		\$ 560.00/each
	2. 201- plus units/month	
	Upgrade	\$ 850.00
	Expansion	780.00
	Operating	<u>490.00</u>
		\$ 2,120.00/each
	3. Apartment Complex	
	Apartment Unit	
	Upgrade	\$ 170.00

Exhibit A

Expansion	120.00
Operating	<u>100.00</u>
	\$ 390.00/unit

4. Tap Charge

Connection fee plus	\$ 620.00
------------------------	-----------

2. Service

a. Consumption

0-200 units	\$.6183/units/billing
201- plus units	\$.5083/units/billing
	(1 unit = 100 gallons)

b. Septic Waste

Disposal Charge	\$.072/gallon
Minimum	\$145.00/load

3. Line Debt Repayment Charge

a. Northeast Outfall \$ 140.00/ERU

b. Macon Road
Sewer Inceptor \$ 240.00/ERU

4. Activation Fee

a. Residential \$ 70.00/each

b. Other

Average projected monthly usage
Minimum \$ 70.00/each

6. Natural Gas

a. Meter

1. Activation Fee (Non-refundable)

a. Residential \$ 70.00/each

b. Other use

Highest projected monthly usage minimum \$100.00.

2. Reread \$ 30.00/each

3. Test 100.00/each

4. Installation

Exhibit A

- a. Residential connection \$ 250.00/each
- b. Additional service line \$ 2.50/linear foot
- c. Commercial Connection \$ 250.00/each

5. Customer Requested

- a. Relocation \$ 100.00/each

b. Service

- a. Base charge \$ 4.00/month

b. Consumption

(MGAG market cost to City gate and .2973/ccf City distribution charge plus applicable sales tax.)

c. Other services

1. Reconnect Charge

- a. Business hours \$ 40.00/each
- b. Non-business hours 70.00/each

2. Meter Blockage Charge 40.00/each

3. Repeat visit 10.00/each

4. On/off charge 30.00/each

d. Gas Furnishings

1. Formula for Rebate

- Furnace/water heater /3rd appliance \$ 560.00/each
- Hydro-heater (combination furnace/water heater) 320.00/each
- Water heater 250.00/each
- Furnace 190.00/each
- Range, outdoor light, dryer, space heater, logs, fireplace 70.00/each
- Future drop (limit 2) 45.00/each

7. Cable Franchise

- a. Application fee \$ 130.00/each
- b. Franchise Fee 5% monthly subscriber cost

8. Animal Control/Shelter

- a. Field Charges

Exhibit A

1.	Impoundment		
a.	First Offense	\$	35.00/animal
b.	Second Offense		65.00/same animal
c.	Third and subsequent		125.00/same animal
2.	Pick-up fee		20.00/animal/incident
b.	Shelter services		
1.	Boarding	\$	9.00/animal/day
2.	Adoption fee		
a.	Administrative Processing		16.00/application
b.	Vaccine		
	Dogs		
	Rabies		15.00/animal
	Cats		
	Rabies		15.00/animal
c.	Alteration		
	- Dog Spays		
	Small (0-25 lbs)		60.00/animal
	Medium (26-99 lbs)		75.00/animal
	Large (100+ lbs)		85.00/animal
	- Dog Neuters		
	Small (0-25 lbs)		55.00/animal
	Medium (26-99 lbs)		60.00/animal
	Large (100+ lbs)		75.00/animal
	- Cats		
	Spays		50.00/animal
	Neuters		40.00/animal
	- Female dogs/cats in heat or pregnant incur additional charge of \$12.00 – 26.00 depending on risk/time involved.		
d.	Dangerous Dog Registration	\$	310.00/annually
e.	Animal Limit Variance Application Fee		40.00/each

Exhibit A

9. Other fees
 - a. Background checks \$ 10.00/each
 - b. Surety Bond for moving 200.00/each
(refunded after move)

 - c. Tax Enforcement
 1. Levy Papers \$ 8.00/each
 2. Tax Fi Fa
 - Recording cost \$ 10.00/each
 - Remove 9.00/each
 3. Tax Interest 1% per month of the unpaid bal.
 4. Tax Penalty 10% after 90 days for amounts over
\$ 540.00/parcel
 - d. Advertising Actual cost
 - e. Bad check fee \$ 40.00/each
 - f. Cemetery fee
 1. Purchase of Plot \$ 910.00/each
 2. Recording Fee 20.00/each

10. Culture and Recreation
 - a. Youth Athletic Fees
 1. Football
 - Participant \$ 88.00 / City resident participant
100.00 / Houston County
Non-City participant
150.00 / Non-Houston County
Resident
 2. Cheerleading
 - Participant \$ 75.00/each
 3. Basketball

Exhibit A

	Age Group		
	5/6	\$	50.00/participant
	7/8 – up		54.00/participant
4.	Fall Soccer		
	Classification		
	U-6	\$	25.00/participant
	U-8 – up		50.00/participant
5.	Baseball/Softball		
	Age		
	3-6	\$	15.00/participant
	7-up		52.00/participant
6.	Spring Soccer		
	Category		
	U6		
	New	\$	40.00/participant
	Fall Returnee		35.00/participant
	U8-up		
	New	\$	70.00/participant
	Fall Returnee		60.00/participant
8.	Fall Ball	\$	53.00/participant

Note 1: Second family participant in same sport pays 75% of fee, third and remaining family participant per sport pay 50% of fee, if a City resident.

Note 2: Participants from families qualifying as indigent pay \$10.00/participant/per sport if a City resident.

b.	Program fee	As set by Recreation Commission to cover costs.
11.	Municipal Court Court Costs	\$27.00/case

C. Miscellaneous Revenue

1. Rental Income

Exhibit A

a. James E. Worrall Community Center

1. Non-profit income producing requests
 - Business hours \$ -0-
 - Comm Rm/kitchen (8-10 hrs) 380.00/day
 - Gym (8-10 hrs) 165.00/day
 - Multi-purpose Room (8-10 hrs) 75.00/day
 - Deposit 255.00/per event
2. For profit income producing requests
 - Business hours \$ -0-
 - Comm Rm/kitchen (8-10 hrs) 505.00/day
 - Gym (8-10 hrs) 205.00/day
 - Multi-purpose Room (8-10 hrs) 185.00/day
 - Deposit 255.00/per event
3. Individuals/Families/Others
 - Business hours \$ -0-
 - Comm Rm/kitchen (8-10 hrs) 380.00/day
 - Gym (8-10 hrs) 165.00/day
 - Multi-purpose Room (8-10 hrs) 75.00/day
 - Deposit 255.00/per event

b. Rozar Park

1. Pavilion \$ 30.00/ hour
2. Ballfield
 - Day \$ 14.00/hour
 - Night 20.00/hour
 - Tournament deposit 190.00/event
3. Adult Soccer Field \$ 30.00/hour
55.00/hour for tournament
155.00/deposit

c. Creekwood Park

1. Pavilion \$ 30.00/hour
2. Ballfield
 - Day \$ 14.00/hr
 - Night 20.00/hr
 - Tournament deposit \$ 190.00/event
3. Pool \$ 40.00/per event
plus life-guard cost

Exhibit A

d. Perry Arts Center

1. Monthly rental
 - Classroom 1/ Classroom 2/
Back room \$100.00/month
 - Studio 27.00/month
2. Community Room (8-10 hrs) \$ 65.00/day
3. Main Hall
 - Non-profits
 - Day \$ 60.00 / half day (4 hrs)
115.00 / whole day (8 hrs)
 - Night 255.00 / event / day
 - For-profits / Individuals
 - Day \$ 65.00 / half day (4 hrs)
125.00 / whole day (8 hrs)
 - Night 405.00 / event / day
4. Sound System
 - Deposit \$100.00 / event
 - User Fee 50.00 / event